

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2026-27

Name of the College /Institute	EN6794 - Anantrao Pawar College of Engineering & Research, PUNE.
Address	S. No 103 Shahu College Campus Parvati

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

### Method of Accounting: MERCANTILE

#### Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income						
			ENGG	MCA	ME	Non FRA	Hostel	Hospital	Trust
1	STUDENT ACTIVITY FEE	23,40,025	0	0	0	23,40,025	0	0	0
2	ISTE REGISTRATION FEE	2,90,663	2,76,130	0	14,533	0	0	0	0
3	TUITION FEE	11,90,47,200	11,30,94,840	0	59,52,360	0	0	0	0
4	DEVLPMENT FEE	1,50,44,940	1,42,92,693	0	7,52,247	0	0	0	0
5	UNIVERSITY EXAM FEE	58,07,431	0	0	0	58,07,431	0	0	0
6	INNOVATION GRANT	26,49,771	25,17,282	0	1,32,489	0	0	0	0
7	UNIVERSITY GRANT RECEIVED FOR CAP	22,58,225	0	0	0	22,58,225	0	0	0
8	SPPU EXAM GRANT	11,90,837	11,31,295	0	59,542	0	0	0	0
9	PRO RATA FEE	7,16,220	6,80,409	0	35,811	0	0	0	0
10	SPPU RESEARCH GRANT	5,53,000	5,25,350	0	27,650	0	0	0	0
11	CET CELL GRANT	4,86,250	0	0	0	4,86,250	0	0	0
12	MSCET EXAM GRANT	2,85,709	0	0	0	2,85,709	0	0	0
13	SPPU EARN AND LEARN GRANT	1,58,004	1,50,104	0	7,900	0	0	0	0
14	ALUMNI FEE	1,36,000	1,29,200	0	6,800	0	0	0	0
15	EQUIPMENT GRANT	1,00,000	95,000	0	5,000	0	0	0	0
16	SPORTS GRANT FROM SPPU PUNE	83,590	79,410	0	4,180	0	0	0	0
17	NSS ACTIVITY GRANT	63,650	60,468	0	3,182	0	0	0	0
18	MPSC EXAM GRANT	12,480	0	0	0	12,480	0	0	0
19	PHD FEE 2023-24	9,79,160	0	0	0	9,79,160	0	0	0
20	STUDENT INSURANCE	4,70,663	4,47,130	0	23,533	0	0	0	0
21	INDUSTRIAL VISIT FEE	3,74,840	3,56,098	0	18,742	0	0	0	0
22	CONSULTANCY INCOME	3,18,625	3,02,694	0	15,931	0	0	0	0
23	PHD FEE 2024-25	3,01,000	0	0	0	3,01,000	0	0	0
24	WORKSHOP FEE	2,38,510	2,26,585	0	11,925	0	0	0	0
25	SPONSORSHIP FEE	1,43,500	1,36,325	0	7,175	0	0	0	0
26	XEROX FEE	93,434	88,762	0	4,672	0	0	0	0
27	FSAI REGISTRATION FEE	4,35,050	4,13,298	0	21,752	0	0	0	0
28	FINE	91,509	86,934	0	4,575	0	0	0	0
29	LIBRARY FINE	60,654	57,621	0	3,033	0	0	0	0
30	ADMISSION CANCELLATION CHARGES	59,000	56,050	0	2,950	0	0	0	0
31	ELECTRICITY CHARGES	39,423	37,452	0	1,971	0	0	0	0
32	EXCESS FEE	17,689	16,805	0	884	0	0	0	0
33	PROVISIONAL FEE	17,500	16,625	0	875	0	0	0	0
34	STATIONARY FEE	9,370	8,902	0	468	0	0	0	0
35	SCRAP MATERIAL INCOME	8,200	7,790	0	410	0	0	0	0
36	COVER BLOCK INCOME	7,675	7,291	0	384	0	0	0	0
37	PAPER PLATE	4,642	4,410	0	232	0	0	0	0
38	PHENYL INCOME	3,390	3,221	0	169	0	0	0	0
39	MIS FEE	2,596	2,466	0	130	0	0	0	0
40	TC/LC CHARGES	1,000	950	0	50	0	0	0	0

41	BIKE CHARGING FEE	879	835	0	44	0	0	0	0
42	SAVING BANK INTEREST	1,05,341	1,00,074	0	5,267	0	0	0	0
43	FIXED DEPOSIT INTEREST	1,48,242	1,40,830	0	7,412	0	0	0	0
44	ELIGIBILITY FEE	5,57,700	5,29,815	0	27,885	0	0	0	0
	<b>Total Income</b>	<b>15,57,13,587</b>	<b>13,60,81,144</b>	<b>0</b>	<b>71,62,163</b>	<b>1,24,70,280</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Income Conversion Details**

			Segmental bifurcation of Income Conversion						
Sr. No	Income Head	Total Income	ENGG	MCA	ME	Non FRA	Hostel	Hospital	Trust
1	All Receipts other than above under whatsoever head collected	43,98,562	<b>Total</b> 29,62,485	<b>Total</b> 0	<b>Total</b> 1,55,917	12,80,160	0	0	0
2	Consultancy fees received.	3,18,625	<b>Total</b> 3,02,694	<b>Total</b> 0	<b>Total</b> 15,931	0	0	0	0
3	Sale of assets (like old computers equipment etc)	8,200	<b>Total</b> 7,790	<b>Total</b> 0	<b>Total</b> 410	0	0	0	0
4	Bank Interest Income	1,05,341	<b>Total</b> 1,00,074	<b>Total</b> 0	<b>Total</b> 5,267	0	0	0	0
5	Interest on FDR	1,48,242	<b>Total</b> 1,40,830	<b>Total</b> 0	<b>Total</b> 7,412	0	0	0	0
6	Discipline Fine/Fee	91,509	<b>Total</b> 86,934	<b>Total</b> 0	<b>Total</b> 4,575	0	0	0	0
7	Alumni fees	1,36,000	<b>Total</b> 1,29,200	<b>Total</b> 0	<b>Total</b> 6,800	0	0	0	0
8	Insurance - Students Income	4,70,663	<b>Total</b> 4,47,130	<b>Total</b> 0	<b>Total</b> 23,533	0	0	0	0
9	Magazine Fee Income	11,70,013	<b>Total</b> 0	<b>Total</b> 0	<b>Total</b> 0	11,70,013	0	0	0
10	Social Gathering Fee Income	11,70,012	<b>Total</b> 0	<b>Total</b> 0	<b>Total</b> 0	11,70,012	0	0	0
11	Stationary charges collected	9,370	<b>Total</b> 8,902	<b>Total</b> 0	<b>Total</b> 468	0	0	0	0
12	Library Fee / Library Maintenance Income	60,654	<b>Total</b> 57,621	<b>Total</b> 0	<b>Total</b> 3,033	0	0	0	0
13	L.C. (Leaving Certificate) Fees Income	1,000	<b>Total</b> 950	<b>Total</b> 0	<b>Total</b> 50	0	0	0	0
14	Revenue subsidy received from any authority such as University/ UGC/ Gov/ Electricity board etc.	7,84,439	<b>Total</b> 0	<b>Total</b> 0	<b>Total</b> 0	7,84,439	0	0	0
15	Manual Fees	93,434	<b>Total</b> 88,762	<b>Total</b> 0	<b>Total</b> 4,672	0	0	0	0
16	Grant - Sports	83,590	<b>Total</b> 79,410	<b>Total</b> 0	<b>Total</b> 4,180	0	0	0	0
17	Grant - Exam Remuneration / University pro-rata fee	19,07,057	<b>Total</b> 18,11,704	<b>Total</b> 0	<b>Total</b> 95,353	0	0	0	0
18	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	31,32,880	<b>Total</b> 8,30,922	<b>Total</b> 0	<b>Total</b> 43,733	22,58,225	0	0	0
19	Regular Students University Exam Fee Income	58,07,431	<b>Total</b> 0	<b>Total</b> 0	<b>Total</b> 0	58,07,431	0	0	0
20	Eligibility Fee Income	5,57,700	<b>Total</b> 5,29,815	<b>Total</b> 0	<b>Total</b> 27,885	0	0	0	0
21	Admission Cancellation Fees	59,000	<b>Total</b> 56,050	<b>Total</b> 0	<b>Total</b> 2,950	0	0	0	0
22	Registration Fee Income	11,07,725	<b>Total</b> 10,52,338	<b>Total</b> 0	<b>Total</b> 55,387	0	0	0	0
23	Development Fees <a href="#">Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)</a>	1,50,44,940	<b>Total</b> 1,42,92,693	<b>Total</b> 0	<b>Total</b> 7,52,247	0	0	0	0
24	Tuition Fees <a href="#">Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)</a>	11,90,47,200	<b>Total</b> 11,30,94,840	<b>Total</b> 0	<b>Total</b> 59,52,360	0	0	0	0
	<b>Total Income</b>	<b>15,57,13,587</b>	<b>13,60,81,144</b>	<b>0</b>	<b>71,62,163</b>	<b>1,24,70,280</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Expenses Details**

	Segmental bifurcation of Expense		
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Sr. No	Expense Head	Total Expense	ENGG	MCA	ME	Non FRA	Hostel	Hospital	Trust
1	WATER EXPENSES	1,89,935	1,80,438	0	9,497	0	0	0	0
2	MISC EXPENSES	1	1	0	0	0	0	0	0
3	ACADEMIC EXPENSES	2,50,095	2,37,590	0	12,505	0	0	0	0
4	PRINTED JOURNALS AND MAGZINE EXPENSES	4,15,261	3,94,498	0	20,763	0	0	0	0
5	INDUSTRIAL VISIT EXPENSES	4,32,486	4,10,862	0	21,624	0	0	0	0
6	TECHNOTHON EXPENSES	4,59,424	4,36,453	0	22,971	0	0	0	0
7	STUDENT INSURANCE PAID	4,65,499	4,42,224	0	23,275	0	0	0	0
8	NBA COMMITTEE MEMBER REMUNERATION	5,00,000	4,75,000	0	25,000	0	0	0	0
9	NBA COMMITTEE EXPENSES	5,94,754	5,65,016	0	29,738	0	0	0	0
10	PRO RATA FEE PAID TO UNIVERSITY	7,93,755	7,54,067	0	39,688	0	0	0	0
11	PRINTING EXPENSES	8,36,940	7,95,093	0	41,847	0	0	0	0
12	INTERNAL STAFF REMUNERATION	9,96,873	9,47,029	0	49,844	0	0	0	0
13	PROPERTY TAX	10,00,000	0	0	0	0	0	0	10,00,000
14	AFFILIATION FEE	10,55,625	10,02,844	0	52,781	0	0	0	0
15	ELECTRICITY EXPENSES	11,83,680	11,24,496	0	59,184	0	0	0	0
16	INTERNET EXPENSES	16,48,282	15,65,868	0	82,414	0	0	0	0
17	CAP LCA PAID TO EXAMINER	17,42,685	0	0	0	17,42,685	0	0	0
18	REPAIR AND MAINTENANCE	20,72,361	19,68,743	0	1,03,618	0	0	0	0
19	PF ADMINISTRATION CHARGES	32,989	31,340	0	1,649	0	0	0	0
20	EXAM FEE PAID TO UNIVERSITY	53,66,500	50,98,175	0	2,68,325	0	0	0	0
21	PF MANAGEMENT CONTRIBUTION	10,66,487	10,13,163	0	53,324	0	0	0	0
22	INNOVATION CLUB SALARY	11,20,000	10,64,000	0	56,000	0	0	0	0
23	SOFTWARE EXPENSES	3,83,500	3,64,325	0	19,175	0	0	0	0
24	SECURITY GUARD SALARY	3,47,765	3,30,377	0	17,388	0	0	0	0
25	HOUSE KEEPING EXPENSES	7,25,718	6,89,432	0	36,286	0	0	0	0
26	NSS ACTIVITY EXPENSES	27,619	26,238	0	1,381	0	0	0	0
27	STATIONARY EXPENSES	3,63,231	3,45,069	0	18,162	0	0	0	0
28	REMUNERATION TO EXTERNAL EXAMINER	3,63,084	3,44,930	0	18,154	0	0	0	0
29	AICTE FEE	3,57,500	3,39,625	0	17,875	0	0	0	0
30	ADVERTIESMENT EXPENSES	3,52,300	3,34,685	0	17,615	0	0	0	0
31	LABORATORY EXPENSES	3,21,302	3,05,237	0	16,065	0	0	0	0
32	INTERNAL STAFF REMUNERATION	2,73,920	2,60,224	0	13,696	0	0	0	0
33	PHD FACULTY REMUNERATION	2,64,000	0	0	0	2,64,000	0	0	0
34	REMUNERATION FOR CET EXAM	2,46,000	0	0	0	2,46,000	0	0	0
35	NABL EXPENSES	2,29,200	2,17,740	0	11,460	0	0	0	0
36	GUEST LECTURE REMUNERATION	2,27,725	2,16,339	0	11,386	0	0	0	0
37	TEA AND REFRESHMENT	2,10,510	1,99,985	0	10,525	0	0	0	0
38	ARA PAYMENT	1,98,200	1,88,290	0	9,910	0	0	0	0
39	I CARD EXPENSES	1,84,493	1,75,268	0	9,225	0	0	0	0
40	FUNCTION AND CEREMANY	1,84,287	1,75,073	0	9,214	0	0	0	0
41	TONER REFILLING AND REPAIRING	1,70,029	1,61,528	0	8,501	0	0	0	0
42	EARN AND LEARN EXPENSES	1,70,005	1,61,505	0	8,500	0	0	0	0
43	SPORTS EXPENSES	1,59,738	1,51,751	0	7,987	0	0	0	0
44	TRAVELLING EXPENSES	1,58,443	1,50,521	0	7,922	0	0	0	0
45	EXAM EXPENSES	1,53,688	1,46,004	0	7,684	0	0	0	0
46	PURSHOTTAM KARANDAK EXPENSES	1,46,483	1,39,159	0	7,324	0	0	0	0
47	TRAINING AND PLACEMENT EXPENSES	1,34,951	1,28,203	0	6,748	0	0	0	0
48	TRANSPORTATION EXPENSES	1,28,901	1,22,456	0	6,445	0	0	0	0
49	CLEANING EXPENSES	1,17,413	1,11,542	0	5,871	0	0	0	0
50	SPARTECH EXPENSES	1,13,266	1,07,603	0	5,663	0	0	0	0
51	CAP EXPENSES	1,05,887	1,00,593	0	5,294	0	0	0	0
52	FRA FEE	83,900	79,705	0	4,195	0	0	0	0
53	E-JOURNALS	64,945	61,698	0	3,247	0	0	0	0

54	PHENYL EXPENSES	1,975	1,876	0	99	0	0	0	0
55	DIESEL FOR GENERATOR	64,860	61,617	0	3,243	0	0	0	0
56	ELECTRIC MATERIAL	60,534	57,507	0	3,027	0	0	0	0
57	SPEED POST EXPENSES	1,072	1,018	0	54	0	0	0	0
58	POLYHOUSE EXPENSES	285	271	0	14	0	0	0	0
59	WORKSHOP EXPENSES	54,811	52,070	0	2,741	0	0	0	0
60	FIRST AID KIT EXPENSES	2,049	1,947	0	102	0	0	0	0
61	RESEARCH EXPENSES	46,481	44,157	0	2,324	0	0	0	0
62	CET OTHER EXPENSES	4,100	3,895	0	205	0	0	0	0
63	EXCESS OF INCOME OVER EXPENDITURE	3,22,05,456	3,05,95,183	0	16,10,273	0	0	0	0
64	DEPRECIATION	73,64,840	69,96,598	0	3,68,242	0	0	0	0
65	TELEPHONE EXPENSES	9,095	8,640	0	455	0	0	0	0
66	E BICYCLE EXPENSES	2,122	2,016	0	106	0	0	0	0
67	BUILDING RENT	43,000	40,850	0	2,150	0	0	0	0
68	CONFERENCE/WORKSHOP EXPENSES	42,367	40,249	0	2,118	0	0	0	0
69	PENDING PRO RATA FEE PAID	38,265	36,352	0	1,913	0	0	0	0
70	BANK CHARGES	6,876	6,532	0	344	0	0	0	0
71	AUDIT FEE	31,400	29,830	0	1,570	0	0	0	0
72	RESEARCH FUNDS REFUND TO UNIVERSITY	26,625	25,294	0	1,331	0	0	0	0
73	REMUNERATION FOR GUEST	24,000	22,800	0	1,200	0	0	0	0
74	NEWS PAPER EXPENSES	21,673	20,589	0	1,084	0	0	0	0
75	ALUMNI MEET EXPENSES	21,520	20,444	0	1,076	0	0	0	0
76	XEROX EXPENSES	20,703	19,668	0	1,035	0	0	0	0
77	FEE SCHOLARSHIP FROM CENTRAL OFFICE	19,530	18,554	0	976	0	0	0	0
78	PARENT MEET EXPENSES	18,750	17,812	0	938	0	0	0	0
79	ISTE MEMBER REMUNERATION	16,000	15,200	0	800	0	0	0	0
80	INDUCTION PROGRAMME EXPENSES	11,295	10,730	0	565	0	0	0	0
81	PHD ELIGIBILITY FEE	10,120	9,614	0	506	0	0	0	0
82	REMUNERATION FOR HEALTH CARE	10,000	9,500	0	500	0	0	0	0
83	OFFICE EXPENSES	2,73,593	2,59,913	0	13,680	0	0	0	0
84	ELIGIBILITY FEE	4,18,360	3,97,442	0	20,918	0	0	0	0
85	MIS	1	0	0	1	0	0	0	0
86	TEACHING STAFF SALARY	7,54,44,660	7,16,72,427	9,39,252	28,32,981	0	0	0	0
87	NON-TEACHING STAFF SALARY	1,02,05,534	96,95,257	1,44,000	3,66,277	0	0	0	0
<b>Total Expenses</b>		15,57,13,587	14,48,37,857	10,83,252	65,39,793	22,52,685	0	0	10,00,000

Expenses Conversion Details									
			Segmental bifurcation of Expenses						
Main Head	Sub Head	Total Expenses	ENGG	MCA	ME	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	7,54,44,660	<b>Total</b> 7,16,72,427 <b>Paid</b> 6,50,26,197 <b>Provision for Unpaid</b> 66,46,230 <b>Claimed</b> 7,16,72,427	<b>Total</b> 9,39,252 <b>Paid</b> 8,17,252 <b>Provision for Unpaid</b> 1,22,000 <b>Claimed</b> 9,39,252	<b>Total</b> 28,32,981 <b>Paid</b> 26,05,179 <b>Provision for Unpaid</b> 2,27,802 <b>Claimed</b> 28,32,981	0	0	0	0
Salary Teaching and Non-Teaching Staff	Colleges Contribution to PF	10,66,487	<b>Total</b> 10,13,163 <b>Paid</b> 7,93,357 <b>Provision for Unpaid</b> 2,19,806 <b>Claimed</b> 10,13,163	<b>Total</b> 0 <b>Paid</b> 0 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 0	<b>Total</b> 53,324 <b>Paid</b> 41,755 <b>Provision for Unpaid</b> 11,569 <b>Claimed</b> 53,324	0	0	0	0
Salary Teaching and Non-Teaching Staff	Admin Charges PF	32,989	<b>Total</b> 31,340 <b>Paid</b>	<b>Total</b> 0 <b>Paid</b>	<b>Total</b> 1,649 <b>Paid</b>	0	0	0	0

			27,564 <b>Provision for Unpaid</b> 3,776 <b>Claimed</b> 31,340	0 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 0	1,450 <b>Provision for Unpaid</b> 199 <b>Claimed</b> 1,649			
Salary Teaching and Non-Teaching Staff	Staff Insurance	25,500	<b>Total</b> 25,500 <b>Paid</b> 0 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 25,500	<b>Total</b> 0 <b>Paid</b> 0 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 0	<b>Total</b> 0 <b>Paid</b> 0 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	1,02,05,534	<b>Total</b> 96,95,257 <b>Paid</b> 87,69,143 <b>Provision for Unpaid</b> 9,26,114 <b>Claimed</b> 96,95,257	<b>Total</b> 1,44,000 <b>Paid</b> 1,26,000 <b>Provision for Unpaid</b> 18,000 <b>Claimed</b> 1,44,000	<b>Total</b> 3,66,277 <b>Paid</b> 3,35,534 <b>Provision for Unpaid</b> 30,743 <b>Claimed</b> 3,66,277	0	0	0
Honorarium/Remuneration paid to the visiting / Adjunct faculty	Remuneration Charges Paid to Visiting / Adjunct Faculties	13,71,725	<b>Total</b> 13,03,139 <b>Claimed</b> 13,03,139	<b>Total</b> 0 <b>Claimed</b> 0	<b>Total</b> 68,586 <b>Claimed</b> 68,586	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	10,55,625	<b>Total</b> 10,02,844 <b>Claimed</b> 10,02,844	<b>Total</b> 0 <b>Claimed</b> 0	<b>Total</b> 52,781 <b>Claimed</b> 52,781	0	0	0
University fees paid (for students)	Eligibility fees <a href="#">Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))</a>	4,18,360	<b>Total</b> 3,97,442 <b>Claimed</b> 3,97,442	<b>Total</b> 0 <b>Claimed</b> 0	<b>Total</b> 20,918 <b>Claimed</b> 20,918	0	0	0
University fees paid (for students)	Exam Fee paid to University <a href="#">Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)</a>	53,66,500	<b>Total</b> 50,98,175 <b>Claimed</b> 50,98,175	<b>Total</b> 0 <b>Claimed</b> 0	<b>Total</b> 2,68,325 <b>Claimed</b> 2,68,325	0	0	0
University fees paid (for students)	Enrollment Fee <a href="#">Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)</a>	7,93,755	<b>Total</b> 7,54,067 <b>Claimed</b> 7,54,067	<b>Total</b> 0 <b>Claimed</b> 0	<b>Total</b> 39,688 <b>Claimed</b> 39,688	0	0	0
University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.) <a href="#">Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total)</a>	35,220	<b>Total</b> 35,220 <b>Claimed</b> 35,220	<b>Total</b> 0 <b>Claimed</b> 0	<b>Total</b> 0 <b>Claimed</b> 0	0	0	0
Insurance	Student Insurance <a href="#">Upload copy of insurance policy made towards Student</a>	4,65,499	<b>Total</b> 4,42,224 <b>Claimed</b> 4,42,224	<b>Total</b> 0 <b>Claimed</b> 0	<b>Total</b> 23,275 <b>Claimed</b> 23,275	0	0	0
Insurance	Building Insurance <a href="#">Upload copy of Insurance policy made towards Building</a>	88,488	<b>Total</b> 88,488 <b>Claimed</b> 88,488	<b>Total</b> 0 <b>Claimed</b> 0	<b>Total</b> 0 <b>Claimed</b> 0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	18,08,460	<b>Total</b> 17,18,037 <b>Claimed</b> 17,18,037	<b>Total</b> 0 <b>Claimed</b> 0	<b>Total</b> 90,423 <b>Claimed</b> 90,423	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	2,63,901	<b>Total</b> 2,50,706 <b>Claimed</b> 2,50,706	<b>Total</b> 0 <b>Claimed</b> 0	<b>Total</b> 13,195 <b>Claimed</b> 13,195	0	0	0

Property Tax	Municipal/ Corporation/ Municipal Council/Gram Panchayat/NA Tax etc.	10,00,000	<b>Total 0 Claimed 0</b>	<b>Total 0 Claimed 0</b>	<b>Total 0 Claimed 0</b>	0	0	0	10,00,000
Building Repairs in the nature of capital expenditure	Maintenance - College Building	13,261	<b>Total 0 Claimed 0</b>	<b>Total 0 Claimed 0</b>	<b>Total 13,261 Claimed 13,261</b>	0	0	0	0
Audit Fees	Audit Fee - College	31,400	<b>Total 29,830 Claimed 29,830</b>	<b>Total 0 Claimed 0</b>	<b>Total 1,570 Claimed 1,570</b>	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority <a href="#"><u>Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority</u></a>	83,900	<b>Total 79,705 Claimed 79,705</b>	<b>Total 0 Claimed 0</b>	<b>Total 4,195 Claimed 4,195</b>	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority <a href="#"><u>Upload receipt of Processing fee paid to Admission Regulating Authority</u></a>	1,98,200	<b>Total 1,88,290 Claimed 1,88,290</b>	<b>Total 0 Claimed 0</b>	<b>Total 9,910 Claimed 9,910</b>	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper <a href="#"><u>Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper</u></a>	1,11,000	<b>Total 1,05,450 Claimed 1,05,450</b>	<b>Total 0 Claimed 0</b>	<b>Total 5,550 Claimed 5,550</b>	0	0	0	0
Expenditure of Advertisement	Admission published in the Newspaper/ Social Media <a href="#"><u>Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media</u></a>	2,41,300	<b>Total 2,29,235 Claimed 2,29,235</b>	<b>Total 0 Claimed 0</b>	<b>Total 12,065 Claimed 12,065</b>	0	0	0	0
Expenditure of Advertisement	Advertisement - General <a href="#"><u>Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.</u></a>	18,000	<b>Total 17,100 Claimed 17,100</b>	<b>Total 0 Claimed 0</b>	<b>Total 900 Claimed 900</b>	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	5,00,775	<b>Total 4,75,736 Claimed 4,75,736</b>	<b>Total 0 Claimed 0</b>	<b>Total 25,039 Claimed 25,039</b>	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	1,59,738	<b>Total 1,51,751 Claimed 1,51,751</b>	<b>Total 0 Claimed 0</b>	<b>Total 7,987 Claimed 7,987</b>	0	0	0	0
Expenses related to Students	3. Alumni meet	21,520	<b>Total 20,444 Claimed 0</b>	<b>Total 0 Claimed 0</b>	<b>Total 1,076 Claimed 0</b>	0	0	0	0
Expenses related to Students	4. Training & placement expenses	1,34,951	<b>Total 1,28,203 Claimed 1,28,203</b>	<b>Total 0 Claimed 0</b>	<b>Total 6,748 Claimed 6,748</b>	0	0	0	0
Expenses related to Students	5. Industrial visit/tour <a href="#"><u>Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any</u></a>	4,32,486	<b>Total 4,10,862 Claimed 4,10,862</b>	<b>Total 0 Claimed 0</b>	<b>Total 21,624 Claimed 21,624</b>	0	0	0	0
Expenses related to Students	6. Induction Program	11,295	<b>Total 11,295 Claimed 11,295</b>	<b>Total 0 Claimed 0</b>	<b>Total 0 Claimed 0</b>	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	6,876	<b>Total 6,532 Claimed 6,532</b>	<b>Total 0 Claimed 0</b>	<b>Total 344 Claimed 344</b>	0	0	0	0
Conference and Seminar	Student competition	4,59,424	<b>Total 4,36,453 Claimed 4,36,453</b>	<b>Total 0 Claimed 0</b>	<b>Total 22,971 Claimed 22,971</b>	0	0	0	0

Meeting Fees and Expenses	Other Meeting Expenses	10,94,754	<b>Total</b> 10,40,016 <b>Claimed</b> 10,40,016	<b>Total</b> 0 <b>Claimed</b> 0	<b>Total</b> 54,738 <b>Claimed</b> 54,738	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	18,750	<b>Total</b> 17,813 <b>Claimed</b> 17,813	<b>Total</b> 0 <b>Claimed</b> 0	<b>Total</b> 937 <b>Claimed</b> 937	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	2,87,344	<b>Total</b> 2,72,977 <b>Claimed</b> 2,72,977	<b>Total</b> 0 <b>Claimed</b> 0	<b>Total</b> 14,367 <b>Claimed</b> 14,367	0	0	0	0
Communication Expenses	Internet Charges <a href="#">Upload - receipt &amp; proof of payment made to provider</a>	16,48,282	<b>Total</b> 15,65,868 <b>Claimed</b> 15,65,868	<b>Total</b> 0 <b>Claimed</b> 0	<b>Total</b> 82,414 <b>Claimed</b> 82,414	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	9,095	<b>Total</b> 8,640 <b>Claimed</b> 8,640	<b>Total</b> 0 <b>Claimed</b> 0	<b>Total</b> 455 <b>Claimed</b> 455	0	0	0	0
Printing and Stationery	Other stationary	12,00,171	<b>Total</b> 11,40,162 <b>Claimed</b> 11,40,162	<b>Total</b> 0 <b>Claimed</b> 0	<b>Total</b> 60,009 <b>Claimed</b> 60,009	0	0	0	0
Establishment Expenses	Electricity	11,83,680	<b>Total</b> 11,24,496 <b>Claimed</b> 0	<b>Total</b> 0 <b>Claimed</b> 0	<b>Total</b> 59,184 <b>Claimed</b> 0	0	0	0	0
Establishment Expenses	Water and Tanker Charges <a href="#">Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.</a>	1,89,935	<b>Total</b> 1,80,438 <b>Claimed</b> 1,80,438	<b>Total</b> 0 <b>Claimed</b> 0	<b>Total</b> 9,497 <b>Claimed</b> 9,497	0	0	0	0
Contractual Services	Sweeping and cleaning services	7,25,718	<b>Total</b> 6,89,432 <b>Claimed</b> 6,89,432	<b>Total</b> 0 <b>Claimed</b> 0	<b>Total</b> 36,286 <b>Claimed</b> 36,286	0	0	0	0
Contractual Services	Security services	3,47,765	<b>Total</b> 3,30,377 <b>Claimed</b> 3,30,377	<b>Total</b> 0 <b>Claimed</b> 0	<b>Total</b> 17,388 <b>Claimed</b> 17,388	0	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material, Demonstration Material, Consumables, Chemicals etc.	3,21,302	<b>Total</b> 3,05,237 <b>Claimed</b> 3,05,237	<b>Total</b> 0 <b>Claimed</b> 0	<b>Total</b> 16,065 <b>Claimed</b> 16,065	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	43,82,289	<b>Total</b> 41,63,173 <b>Claimed</b> 41,63,173	<b>Total</b> 0 <b>Claimed</b> 0	<b>Total</b> 2,19,116 <b>Claimed</b> 2,19,116	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	73,64,840	<b>Total</b> 69,96,598 <b>Claimed</b> 0	<b>Total</b> 0 <b>Claimed</b> 0	<b>Total</b> 3,68,242 <b>Claimed</b> 0	0	0	0	0
Expenses not related to conduct of courses	Expenses not related to conduct of courses	23,44,171	<b>Total</b> 91,486 <b>Claimed</b> 0	<b>Total</b> 0 <b>Claimed</b> 0	<b>Total</b> 0 <b>Claimed</b> 0	22,52,685	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	4,80,206	<b>Total</b> 4,56,196 <b>Claimed</b> 4,56,196	<b>Total</b> 0 <b>Claimed</b> 0	<b>Total</b> 24,010 <b>Claimed</b> 24,010	0	0	0	0
Surplus/ Excess of income over expenditure as per audited IE account of college	Surplus/ Excess of income over expenditure as per audited IE account of college	3,22,05,456	<b>Total</b> 3,05,95,183 <b>Claimed</b> 0	<b>Total</b> 0 <b>Claimed</b> 0	<b>Total</b> 16,10,273 <b>Claimed</b> 0	0	0	0	0
Rent	Rent for college building paid to trust	43,000	<b>Total</b> 40,850 <b>Claimed</b> 0	<b>Total</b> 0 <b>Claimed</b> 0	<b>Total</b> 2,150 <b>Claimed</b> 0	0	0	0	0
<b>Total Expenses</b>		15,57,13,587	14,48,37,857	10,83,252	65,39,793	22,52,685	0	0	10,00,000

<b>Total Claimed Expenses</b>	10,59,68,800	10,83,252	44,98,868
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**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned

as per the Checklist

Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Office Person & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2026-27