

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2026-27

<b>Name of the College /Institute</b>	EN6794 - Anantrao Pawar College of Engineering & Research, PUNE.
<b>Address</b>	S. No 103 Shahu College Campus Parvati

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

**Method of Accounting: MERCANTILE**

### Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income						
			ENGG	MCA	ME	Non FRA	Hostel	Hospital	Trust
1	STUDENT ACTIVITY FEE	23,40,025	0	0	0	23,40,025	0	0	0
2	ISTE REGISTORATION FEE	2,90,663	2,76,130	0	14,533	0	0	0	0
3	TUITION FEE	11,90,47,200	11,30,94,840	0	59,52,360	0	0	0	0
4	DEVLOPMENT FEE	1,50,44,940	1,42,92,693	0	7,52,247	0	0	0	0
5	UNIVERSITY EXAM FEE	58,07,431	0	0	0	58,07,431	0	0	0
6	INNOVATION GRANT	26,49,771	25,17,282	0	1,32,489	0	0	0	0
7	UNIVERSITY GRANT RECEIVED FOR CAP	22,58,225	0	0	0	22,58,225	0	0	0
8	SPPU EXAM GRANT	11,90,837	11,31,295	0	59,542	0	0	0	0
9	PRO RATA FEE	7,16,220	6,80,409	0	35,811	0	0	0	0
10	SPPU RESEARCH GRANT	5,53,000	5,25,350	0	27,650	0	0	0	0
11	CET CELL GRANT	4,86,250	0	0	0	4,86,250	0	0	0
12	MSCET EXAM GRANT	2,85,709	0	0	0	2,85,709	0	0	0
13	SPPU EARN AND LEARN GRANT	1,58,004	1,50,104	0	7,900	0	0	0	0
14	ALUMNI FEE	1,36,000	1,29,200	0	6,800	0	0	0	0
15	EQUIPMENT GRANT	1,00,000	95,000	0	5,000	0	0	0	0
16	SPORTS GRANT FROM SPPU PUNE	83,590	79,410	0	4,180	0	0	0	0
17	NSS ACIVITY GRANT	63,650	60,468	0	3,182	0	0	0	0
18	MPSC EXAM GRANT	12,480	0	0	0	12,480	0	0	0
19	PHD FEE 2023-24	9,79,160	0	0	0	9,79,160	0	0	0
20	STUDENT INSURANCE	4,70,663	4,47,130	0	23,533	0	0	0	0
21	INDUSTRIAL VISIT FEE	3,74,840	3,56,098	0	18,742	0	0	0	0
22	CONSULTANCY INCOME	3,18,625	3,02,694	0	15,931	0	0	0	0
23	PHD FEE 2024-25	3,01,000	0	0	0	3,01,000	0	0	0
24	WORKSHOP FEE	2,38,510	2,26,585	0	11,925	0	0	0	0
25	SPONSORSHIP FEE	1,43,500	1,36,325	0	7,175	0	0	0	0
26	XEROX FEE	93,434	88,762	0	4,672	0	0	0	0
27	FSAI REGISTRATION FEE	4,35,050	4,13,298	0	21,752	0	0	0	0
28	FINE	91,509	86,934	0	4,575	0	0	0	0
29	LIBRARY FINE	60,654	57,621	0	3,033	0	0	0	0
30	ADMISSION CANCELLATION CHARGES	59,000	56,050	0	2,950	0	0	0	0
31	ELECTRICITY CHARGES	39,423	37,452	0	1,971	0	0	0	0
32	EXCESS FEE	17,689	16,805	0	884	0	0	0	0
33	PROVISIONAL FEE	17,500	16,625	0	875	0	0	0	0
34	STATIONARY FEE	9,370	8,902	0	468	0	0	0	0
35	SCRAP MATERIAL INCOME	8,200	7,790	0	410	0	0	0	0
36	COVER BLOCK INCOME	7,675	7,291	0	384	0	0	0	0
37	PAPER PLATE	4,642	4,410	0	232	0	0	0	0
38	PHENYL INCOME	3,390	3,221	0	169	0	0	0	0
39	MIS FEE	2,596	2,466	0	130	0	0	0	0
40	TC/LC CHARGES	1,000	950	0	50	0	0	0	0

41	BIKE CHARGING FEE	879	835	0	44	0	0	0	0
42	SAVING BANK INTEREST	1,05,341	1,00,074	0	5,267	0	0	0	0
43	FIXED DEPOSIT INTEREST	1,48,242	1,40,830	0	7,412	0	0	0	0
44	ELIGIBILITY FEE	5,57,700	5,29,815	0	27,885	0	0	0	0
<b>Total Income</b>		<b>15,57,13,587</b>	<b>13,60,81,144</b>	<b>0</b>	<b>71,62,163</b>	<b>1,24,70,280</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Income Conversion Details**

			Segmental bifurcation of Income Conversion						
Sr. No	Income Head	Total Income	ENGG	MCA	ME	Non FRA	Hostel	Hospital	Trust
1	All Receipts other than above under whatsoever head collected	43,98,562	<b>Total</b> 29,62,485	<b>Total</b> 0	<b>Total</b> 1,55,917	12,80,160	0	0	0
2	Consultancy fees received.	3,18,625	<b>Total</b> 3,02,694	<b>Total</b> 0	<b>Total</b> 15,931	0	0	0	0
3	Sale of assets (like old computers equipment etc)	8,200	<b>Total</b> 7,790	<b>Total</b> 0	<b>Total</b> 410	0	0	0	0
4	Bank Interest Income	1,05,341	<b>Total</b> 1,00,074	<b>Total</b> 0	<b>Total</b> 5,267	0	0	0	0
5	Interest on FDR	1,48,242	<b>Total</b> 1,40,830	<b>Total</b> 0	<b>Total</b> 7,412	0	0	0	0
6	Discipline Fine/Fee	91,509	<b>Total</b> 86,934	<b>Total</b> 0	<b>Total</b> 4,575	0	0	0	0
7	Alumni fees	1,36,000	<b>Total</b> 1,29,200	<b>Total</b> 0	<b>Total</b> 6,800	0	0	0	0
8	Insurance - Students Income	4,70,663	<b>Total</b> 4,47,130	<b>Total</b> 0	<b>Total</b> 23,533	0	0	0	0
9	Magazine Fee Income	11,70,013	<b>Total</b> 0	<b>Total</b> 0	<b>Total</b> 0	11,70,013	0	0	0
10	Social Gathering Fee Income	11,70,012	<b>Total</b> 0	<b>Total</b> 0	<b>Total</b> 0	11,70,012	0	0	0
11	Stationary charges collected	9,370	<b>Total</b> 8,902	<b>Total</b> 0	<b>Total</b> 468	0	0	0	0
12	Library Fee / Library Maintenance Income	60,654	<b>Total</b> 57,621	<b>Total</b> 0	<b>Total</b> 3,033	0	0	0	0
13	L.C. (Leaving Certificate) Fees Income	1,000	<b>Total</b> 950	<b>Total</b> 0	<b>Total</b> 50	0	0	0	0
14	Revenue subsidy received from any authority such as University/ UGC/ Gov/ Electricity board etc.	7,84,439	<b>Total</b> 0	<b>Total</b> 0	<b>Total</b> 0	7,84,439	0	0	0
15	Manual Fees	93,434	<b>Total</b> 88,762	<b>Total</b> 0	<b>Total</b> 4,672	0	0	0	0
16	Grant - Sports	83,590	<b>Total</b> 79,410	<b>Total</b> 0	<b>Total</b> 4,180	0	0	0	0
17	Grant - Exam Remuneration / University pro-rata fee	19,07,057	<b>Total</b> 18,11,704	<b>Total</b> 0	<b>Total</b> 95,353	0	0	0	0
18	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	31,32,880	<b>Total</b> 8,30,922	<b>Total</b> 0	<b>Total</b> 43,733	22,58,225	0	0	0
19	Regular Students University Exam Fee Income	58,07,431	<b>Total</b> 0	<b>Total</b> 0	<b>Total</b> 0	58,07,431	0	0	0
20	Eligibility Fee Income	5,57,700	<b>Total</b> 5,29,815	<b>Total</b> 0	<b>Total</b> 27,885	0	0	0	0
21	Admission Cancellation Fees	59,000	<b>Total</b> 56,050	<b>Total</b> 0	<b>Total</b> 2,950	0	0	0	0
22	Registration Fee Income	11,07,725	<b>Total</b> 10,52,338	<b>Total</b> 0	<b>Total</b> 55,387	0	0	0	0
23	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u>	1,50,44,940	<b>Total</b> 1,42,92,693	<b>Total</b> 0	<b>Total</b> 7,52,247	0	0	0	0
24	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	11,90,47,200	<b>Total</b> 11,30,94,840	<b>Total</b> 0	<b>Total</b> 59,52,360	0	0	0	0
<b>Total Income</b>		<b>15,57,13,587</b>	<b>13,60,81,144</b>	<b>0</b>	<b>71,62,163</b>	<b>1,24,70,280</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Expenses Details**

		Segmental bifurcation of Expense						
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Sr. No	Expense Head	Total Expense	ENGG	MCA	ME	Non FRA	Hostel	Hospital	Trust
1	WATER EXPENSES	1,89,935	1,80,438	0	9,497	0	0	0	0
2	MISC EXPENSES	1	1	0	0	0	0	0	0
3	ACADEMIC EXPENSES	2,50,095	2,37,590	0	12,505	0	0	0	0
4	PRINTED JOURNALS AND MAGZINE EXPENSES	4,15,261	3,94,498	0	20,763	0	0	0	0
5	INDUSTRIAL VISIT EXPENSES	4,32,486	4,10,862	0	21,624	0	0	0	0
6	TECHNOTHON EXPENSES	4,59,424	4,36,453	0	22,971	0	0	0	0
7	STUDENT INSURANCE PAID	4,65,499	4,42,224	0	23,275	0	0	0	0
8	NBA COMMITTEE MEMBER REMUNERATION	5,00,000	4,75,000	0	25,000	0	0	0	0
9	NBA COMMITTEE EXPENSES	5,94,754	5,65,016	0	29,738	0	0	0	0
10	PRO RATA FEE PAID TO UNIVERSITY	7,93,755	7,54,067	0	39,688	0	0	0	0
11	PRINTING EXPENSES	8,36,940	7,95,093	0	41,847	0	0	0	0
12	INTERNAL STAFF REMUNERATION	9,96,873	9,47,029	0	49,844	0	0	0	0
13	PROPERTY TAX	10,00,000	0	0	0	0	0	0	10,00,000
14	AFFILIATION FEE	10,55,625	10,02,844	0	52,781	0	0	0	0
15	ELECTRICITY EXPENSES	11,83,680	11,24,496	0	59,184	0	0	0	0
16	INTERNET EXPENSES	16,48,282	15,65,868	0	82,414	0	0	0	0
17	CAP LCA PAID TO EXAMINER	17,42,685	0	0	0	17,42,685	0	0	0
18	REPAIR AND MAINTENANCE	20,72,361	19,68,743	0	1,03,618	0	0	0	0
19	PF ADMINISTORATION CHARGES	32,989	31,340	0	1,649	0	0	0	0
20	EXAM FEE PAID TO UNIVERSITY	53,66,500	50,98,175	0	2,68,325	0	0	0	0
21	PF MANAGEMENT CONTRIBUTION	10,66,487	10,13,163	0	53,324	0	0	0	0
22	INNOVATION CLUB SALARY	11,20,000	10,64,000	0	56,000	0	0	0	0
23	SOFTWARE EXPENSES	3,83,500	3,64,325	0	19,175	0	0	0	0
24	SECURITY GUARD SALARY	3,47,765	3,30,377	0	17,388	0	0	0	0
25	HOUSE KEEPING EXPENSES	7,25,718	6,89,432	0	36,286	0	0	0	0
26	NSS ACTIVITY EXPENSES	27,619	26,238	0	1,381	0	0	0	0
27	STATIONARY EXPENSES	3,63,231	3,45,069	0	18,162	0	0	0	0
28	REMUNERATION TO EXTERNAL EXAMINER	3,63,084	3,44,930	0	18,154	0	0	0	0
29	AICTE FEE	3,57,500	3,39,625	0	17,875	0	0	0	0
30	ADVERTIESMENT EXPENSES	3,52,300	3,34,685	0	17,615	0	0	0	0
31	LABORATORY EXPENSES	3,21,302	3,05,237	0	16,065	0	0	0	0
32	INTERNAL STAFF REMUNERATION	2,73,920	2,60,224	0	13,696	0	0	0	0
33	PHD FACULTY REMUNERATION	2,64,000	0	0	0	2,64,000	0	0	0
34	REMUNERATION FOR CET EXAM	2,46,000	0	0	0	2,46,000	0	0	0
35	NABL EXPENSES	2,29,200	2,17,740	0	11,460	0	0	0	0
36	GUEST LECTURE REMUNERATION	2,27,725	2,16,339	0	11,386	0	0	0	0
37	TEA AND REFRESHMENT	2,10,510	1,99,985	0	10,525	0	0	0	0
38	ARA PAYMENT	1,98,200	1,88,290	0	9,910	0	0	0	0
39	I CARD EXPENSES	1,84,493	1,75,268	0	9,225	0	0	0	0
40	FUNCTION AND CEREMANY	1,84,287	1,75,073	0	9,214	0	0	0	0
41	TONER REFILLING AND REPAIRING	1,70,029	1,61,528	0	8,501	0	0	0	0
42	EARN AND LEARN EXPENSES	1,70,005	1,61,505	0	8,500	0	0	0	0
43	SPORTS EXPENSES	1,59,738	1,51,751	0	7,987	0	0	0	0
44	TRAVELLING EXPENSES	1,58,443	1,50,521	0	7,922	0	0	0	0
45	EXAM EXPENSES	1,53,688	1,46,004	0	7,684	0	0	0	0
46	PURSHOTTAM KARANDAK EXPENSES	1,46,483	1,39,159	0	7,324	0	0	0	0
47	TRAINING AND PLACEMENT EXPENSES	1,34,951	1,28,203	0	6,748	0	0	0	0
48	TRANSPORTATION EXPENSES	1,28,901	1,22,456	0	6,445	0	0	0	0
49	CLEANING EXPENSES	1,17,413	1,11,542	0	5,871	0	0	0	0
50	SPARTECH EXPENSES	1,13,266	1,07,603	0	5,663	0	0	0	0
51	CAP EXPENSES	1,05,887	1,00,593	0	5,294	0	0	0	0
52	FRA FEE	83,900	79,705	0	4,195	0	0	0	0
53	E-JOURNALS	64,945	61,698	0	3,247	0	0	0	0

54	PHENYL EXPENSES	1,975	1,876	0	99	0	0	0	0
55	DIESEL FOR GENERATOR	64,860	61,617	0	3,243	0	0	0	0
56	ELECTRIC MATERIAL	60,534	57,507	0	3,027	0	0	0	0
57	SPEED POST EXPENSES	1,072	1,018	0	54	0	0	0	0
58	POLYHOUSE EXPENSES	285	271	0	14	0	0	0	0
59	WORKSHOP EXPENSES	54,811	52,070	0	2,741	0	0	0	0
60	FIRST AID KIT EXPENSES	2,049	1,947	0	102	0	0	0	0
61	RESEARCH EXPENSES	46,481	44,157	0	2,324	0	0	0	0
62	CET OTHER EXPENSES	4,100	3,895	0	205	0	0	0	0
63	EXCESS OF INCOME OVER EXPENDITURE	3,22,05,456	3,05,95,183	0	16,10,273	0	0	0	0
64	DEPRECIATION	73,64,840	69,96,598	0	3,68,242	0	0	0	0
65	TELEPHONE EXPENSES	9,095	8,640	0	455	0	0	0	0
66	E BICYCLE EXPENSES	2,122	2,016	0	106	0	0	0	0
67	BUILDING RENT	43,000	40,850	0	2,150	0	0	0	0
68	CONFERENCE/WORKSHOP EXPENSES	42,367	40,249	0	2,118	0	0	0	0
69	PENDING PRO RATA FEE PAID	38,265	36,352	0	1,913	0	0	0	0
70	BANK CHARGES	6,876	6,532	0	344	0	0	0	0
71	AUDIT FEE	31,400	29,830	0	1,570	0	0	0	0
72	RESEARCH FUNDS REFUND TO UNIVERSITY	26,625	25,294	0	1,331	0	0	0	0
73	REMUNERATION FOR GUEST	24,000	22,800	0	1,200	0	0	0	0
74	NEWS PAPER EXPENSES	21,673	20,589	0	1,084	0	0	0	0
75	ALUMNI MEET EXPENSES	21,520	20,444	0	1,076	0	0	0	0
76	XEROX EXPENSES	20,703	19,668	0	1,035	0	0	0	0
77	FEE SHOLARSHIP FROM CENTRAL OFFICE	19,530	18,554	0	976	0	0	0	0
78	PARENT MEET EXPENSES	18,750	17,812	0	938	0	0	0	0
79	ISTE MEMBER REMUNERATION	16,000	15,200	0	800	0	0	0	0
80	INDUCTION PROGRAMME EXPENSES	11,295	10,730	0	565	0	0	0	0
81	PHD ELIGIBILITY FEE	10,120	9,614	0	506	0	0	0	0
82	REMUNERATION FOR HEALTH CARE	10,000	9,500	0	500	0	0	0	0
83	OFFICE EXPENSES	2,73,593	2,59,913	0	13,680	0	0	0	0
84	ELIGIBILITY FEE	4,18,360	3,97,442	0	20,918	0	0	0	0
85	MIS	1	0	0	1	0	0	0	0
86	TEACHING STAFF SALARY	7,54,44,660	7,16,72,427	9,39,252	28,32,981	0	0	0	0
87	NON-TEACHING STAFF SALARY	1,02,05,534	96,95,257	1,44,000	3,66,277	0	0	0	0
<b>Total Expenses</b>		<b>15,57,13,587</b>	<b>14,48,37,857</b>	<b>10,83,252</b>	<b>65,39,793</b>	<b>22,52,685</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>

Expenses Conversion Details									
			Segmental bifurcation of Expenses						
Main Head	Sub Head	Total Expenses	ENGG	MCA	ME	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	7,54,44,660	Total 7,16,72,427 Paid 6,50,26,197 Provision for Unpaid 66,46,230 Claimed 7,16,72,427	Total 9,39,252 Paid 8,17,252 Provision for Unpaid 1,22,000 Claimed 9,39,252	Total 28,32,981 Paid 26,05,179 Provision for Unpaid 2,27,802 Claimed 28,32,981	0	0	0	0
Salary Teaching and Non-Teaching Staff	Colleges Contribution to PF	10,66,487	Total 10,13,163 Paid 7,93,357 Provision for Unpaid 2,19,806 Claimed 10,13,163	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 53,324 Paid 41,755 Provision for Unpaid 11,569 Claimed 53,324	0	0	0	0
Salary Teaching and Non-Teaching Staff	Admin Charges PF	32,989	Total 31,340 Paid	Total 0 Paid	Total 1,649 Paid	0	0	0	0

			27,564 Provision for Unpaid 3,776 Claimed 31,340	0 Provision for Unpaid 0 Claimed 0	1,450 Provision for Unpaid 199 Claimed 1,649				
Salary Teaching and Non-Teaching Staff	Staff Insurance	25,500	Total 25,500 Paid 0 Provision for Unpaid 0 Claimed 25,500	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	1,02,05,534	Total 96,95,257 Paid 87,69,143 Provision for Unpaid 9,26,114 Claimed 96,95,257	Total 1,44,000 Paid 1,26,000 Provision for Unpaid 18,000 Claimed 1,44,000	Total 3,66,277 Paid 3,35,534 Provision for Unpaid 30,743 Claimed 3,66,277	0	0	0	0
Honorarium/ Remuneration paid to the visiting / Adjunct faculty	Remuneration Charges Paid to Visiting / Adjunct Faculties	13,71,725	Total 13,03,139 Claimed 13,03,139	Total 0 Claimed 0	Total 68,586 Claimed 68,586	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	10,55,625	Total 10,02,844 Claimed 10,02,844	Total 0 Claimed 0	Total 52,781 Claimed 52,781	0	0	0	0
University fees paid (for students)	Eligibility fees <a href="#">Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))</a>	4,18,360	Total 3,97,442 Claimed 3,97,442	Total 0 Claimed 0	Total 20,918 Claimed 20,918	0	0	0	0
University fees paid (for students)	Exam Fee paid to University <a href="#">Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)</a>	53,66,500	Total 50,98,175 Claimed 50,98,175	Total 0 Claimed 0	Total 2,68,325 Claimed 2,68,325	0	0	0	0
University fees paid (for students)	Enrollment Fee <a href="#">Upload receipt of payment made to university. (Newly Enrolled students X Enrollment Fee per Student = Total)</a>	7,93,755	Total 7,54,067 Claimed 7,54,067	Total 0 Claimed 0	Total 39,688 Claimed 39,688	0	0	0	0
University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.) <a href="#">Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).</a>	35,220	Total 35,220 Claimed 35,220	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Insurance	Student Insurance <a href="#">Upload copy of insurance policy made towards Student</a>	4,65,499	Total 4,42,224 Claimed 4,42,224	Total 0 Claimed 0	Total 23,275 Claimed 23,275	0	0	0	0
Insurance	Building Insurance <a href="#">Upload copy of Insurance policy made towards Building</a>	88,488	Total 88,488 Claimed 88,488	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	18,08,460	Total 17,18,037 Claimed 17,18,037	Total 0 Claimed 0	Total 90,423 Claimed 90,423	0	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	2,63,901	Total 2,50,706 Claimed 2,50,706	Total 0 Claimed 0	Total 13,195 Claimed 13,195	0	0	0	0

Property Tax	Municipal/ Corporation/ Municipal Council/Gram Panchayat/NA Tax etc.	10,00,000	<b>Total</b> 0 <b>Claimed</b> 0	<b>Total</b> 0 <b>Claimed</b> 0	<b>Total</b> 0 <b>Claimed</b> 0	0	0	0	10,00,000
Building Repairs in the nature of capital expenditure	Maintenance - College Building	13,261	<b>Total</b> 0 <b>Claimed</b> 0	<b>Total</b> 0 <b>Claimed</b> 0	<b>Total</b> 13,261 <b>Claimed</b> 13,261	0	0	0	0
Audit Fees	Audit Fee - College	31,400	<b>Total</b> 29,830 <b>Claimed</b> 29,830	<b>Total</b> 0 <b>Claimed</b> 0	<b>Total</b> 1,570 <b>Claimed</b> 1,570	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority <a href="#">Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority</a>	83,900	<b>Total</b> 79,705 <b>Claimed</b> 79,705	<b>Total</b> 0 <b>Claimed</b> 0	<b>Total</b> 4,195 <b>Claimed</b> 4,195	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority <a href="#">Upload receipt of Processing fee paid to Admission Regulating Authority</a>	1,98,200	<b>Total</b> 1,88,290 <b>Claimed</b> 1,88,290	<b>Total</b> 0 <b>Claimed</b> 0	<b>Total</b> 9,910 <b>Claimed</b> 9,910	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper <a href="#">Upload Item wise bifurcation along with copies of advertisement towards advertisement published in newspaper</a>	1,11,000	<b>Total</b> 1,05,450 <b>Claimed</b> 1,05,450	<b>Total</b> 0 <b>Claimed</b> 0	<b>Total</b> 5,550 <b>Claimed</b> 5,550	0	0	0	0
Expenditure of Advertisement	Admission published in the Newspaper/ Social Media <a href="#">Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media</a>	2,41,300	<b>Total</b> 2,29,235 <b>Claimed</b> 2,29,235	<b>Total</b> 0 <b>Claimed</b> 0	<b>Total</b> 12,065 <b>Claimed</b> 12,065	0	0	0	0
Expenditure of Advertisement	Advertisement - General <a href="#">Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.</a>	18,000	<b>Total</b> 17,100 <b>Claimed</b> 17,100	<b>Total</b> 0 <b>Claimed</b> 0	<b>Total</b> 900 <b>Claimed</b> 900	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	5,00,775	<b>Total</b> 4,75,736 <b>Claimed</b> 4,75,736	<b>Total</b> 0 <b>Claimed</b> 0	<b>Total</b> 25,039 <b>Claimed</b> 25,039	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	1,59,738	<b>Total</b> 1,51,751 <b>Claimed</b> 1,51,751	<b>Total</b> 0 <b>Claimed</b> 0	<b>Total</b> 7,987 <b>Claimed</b> 7,987	0	0	0	0
Expenses related to Students	3. Alumni meet	21,520	<b>Total</b> 20,444 <b>Claimed</b> 0	<b>Total</b> 0 <b>Claimed</b> 0	<b>Total</b> 1,076 <b>Claimed</b> 0	0	0	0	0
Expenses related to Students	4. Training & placement expenses	1,34,951	<b>Total</b> 1,28,203 <b>Claimed</b> 1,28,203	<b>Total</b> 0 <b>Claimed</b> 0	<b>Total</b> 6,748 <b>Claimed</b> 6,748	0	0	0	0
Expenses related to Students	5. Industrial visit/tour <a href="#">Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any</a>	4,32,486	<b>Total</b> 4,10,862 <b>Claimed</b> 4,10,862	<b>Total</b> 0 <b>Claimed</b> 0	<b>Total</b> 21,624 <b>Claimed</b> 21,624	0	0	0	0
Expenses related to Students	6. Induction Program	11,295	<b>Total</b> 11,295 <b>Claimed</b> 11,295	<b>Total</b> 0 <b>Claimed</b> 0	<b>Total</b> 0 <b>Claimed</b> 0	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	6,876	<b>Total</b> 6,532 <b>Claimed</b> 6,532	<b>Total</b> 0 <b>Claimed</b> 0	<b>Total</b> 344 <b>Claimed</b> 344	0	0	0	0
Conference and Seminar	Student competition	4,59,424	<b>Total</b> 4,36,453 <b>Claimed</b> 4,36,453	<b>Total</b> 0 <b>Claimed</b> 0	<b>Total</b> 22,971 <b>Claimed</b> 22,971	0	0	0	0

Meeting Fees and Expenses	Other Meeting Expenses	10,94,754	<b>Total</b> 10,40,016 <b>Claimed</b> 10,40,016	<b>Total</b> 0 <b>Claimed</b> 0	<b>Total</b> 54,738 <b>Claimed</b> 54,738	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	18,750	<b>Total</b> 17,813 <b>Claimed</b> 17,813	<b>Total</b> 0 <b>Claimed</b> 0	<b>Total</b> 937 <b>Claimed</b> 937	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	2,87,344	<b>Total</b> 2,72,977 <b>Claimed</b> 2,72,977	<b>Total</b> 0 <b>Claimed</b> 0	<b>Total</b> 14,367 <b>Claimed</b> 14,367	0	0	0	0
Communication Expenses	Internet Charges <a href="#">Upload - receipt &amp; proof of payment made to provider</a>	16,48,282	<b>Total</b> 15,65,868 <b>Claimed</b> 15,65,868	<b>Total</b> 0 <b>Claimed</b> 0	<b>Total</b> 82,414 <b>Claimed</b> 82,414	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	9,095	<b>Total</b> 8,640 <b>Claimed</b> 8,640	<b>Total</b> 0 <b>Claimed</b> 0	<b>Total</b> 455 <b>Claimed</b> 455	0	0	0	0
Printing and Stationery	Other stationary	12,00,171	<b>Total</b> 11,40,162 <b>Claimed</b> 11,40,162	<b>Total</b> 0 <b>Claimed</b> 0	<b>Total</b> 60,009 <b>Claimed</b> 60,009	0	0	0	0
Establishment Expenses	Electricity	11,83,680	<b>Total</b> 11,24,496 <b>Claimed</b> 0	<b>Total</b> 0 <b>Claimed</b> 0	<b>Total</b> 59,184 <b>Claimed</b> 0	0	0	0	0
Establishment Expenses	Water and Tanker Charges <a href="#">Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.</a>	1,89,935	<b>Total</b> 1,80,438 <b>Claimed</b> 1,80,438	<b>Total</b> 0 <b>Claimed</b> 0	<b>Total</b> 9,497 <b>Claimed</b> 9,497	0	0	0	0
Contractual Services	Sweeping and cleaning services	7,25,718	<b>Total</b> 6,89,432 <b>Claimed</b> 6,89,432	<b>Total</b> 0 <b>Claimed</b> 0	<b>Total</b> 36,286 <b>Claimed</b> 36,286	0	0	0	0
Contractual Services	Security services	3,47,765	<b>Total</b> 3,30,377 <b>Claimed</b> 3,30,377	<b>Total</b> 0 <b>Claimed</b> 0	<b>Total</b> 17,388 <b>Claimed</b> 17,388	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material, Demonstration Material, Consumables, Chemicals etc.	3,21,302	<b>Total</b> 3,05,237 <b>Claimed</b> 3,05,237	<b>Total</b> 0 <b>Claimed</b> 0	<b>Total</b> 16,065 <b>Claimed</b> 16,065	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	43,82,289	<b>Total</b> 41,63,173 <b>Claimed</b> 41,63,173	<b>Total</b> 0 <b>Claimed</b> 0	<b>Total</b> 2,19,116 <b>Claimed</b> 2,19,116	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	73,64,840	<b>Total</b> 69,96,598 <b>Claimed</b> 0	<b>Total</b> 0 <b>Claimed</b> 0	<b>Total</b> 3,68,242 <b>Claimed</b> 0	0	0	0	0
Expenses not related to conduct of courses	Expenses not related to conduct of courses	23,44,171	<b>Total</b> 91,486 <b>Claimed</b> 0	<b>Total</b> 0 <b>Claimed</b> 0	<b>Total</b> 0 <b>Claimed</b> 0	22,52,685	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	4,80,206	<b>Total</b> 4,56,196 <b>Claimed</b> 4,56,196	<b>Total</b> 0 <b>Claimed</b> 0	<b>Total</b> 24,010 <b>Claimed</b> 24,010	0	0	0	0
Surplus/ Excess of income over expenditure as per audited IE account of college	Surplus/ Excess of income over expenditure as per audited IE account of college	3,22,05,456	<b>Total</b> 3,05,95,183 <b>Claimed</b> 0	<b>Total</b> 0 <b>Claimed</b> 0	<b>Total</b> 16,10,273 <b>Claimed</b> 0	0	0	0	0
Rent	Rent for college building paid to trust	43,000	<b>Total</b> 40,850 <b>Claimed</b> 0	<b>Total</b> 0 <b>Claimed</b> 0	<b>Total</b> 2,150 <b>Claimed</b> 0	0	0	0	0
<b>Total Expenses</b>		15,57,13,587	14,48,37,857	10,83,252	65,39,793	22,52,685	0	0	10,00,000

<b>Total Claimed Expenses</b>	10,59,68,800	10,83,252	44,98,868
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**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned  
as per the Checklist

Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Office Person & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2026-27