

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR ENGG STREAM					
1	Name of the College/Institute: Anantrao Pawar College of Engineering & Research, PUNE. Code: EN6794 Stream: ENGG Year: 2026-27 Location: S. No 103 Shahu College Campus Parvati				
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	68781	9219	78000
	Fee for Academic Year 2024-25	No Upward Revision	62999	8001	71000
	Fee for Academic Year 2023-24	Approved	62999	8001	71000
2	Fee for Academic Year 2022-23	Approved	57898	7352	65250
	Fee for Academic Year 2021-22	No Upward Revision	59556	7444	67000
	Fee for Academic Year 2020-21	Approved	59556	7444	67000
	Fee for Academic Year 2019-20	Approved	62222	7778	70000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 96385			
	C) Year of recognition by respective council/Government :	2012			
3.	Whether undertaking on stamp paper submitted reg. refund?				Y

		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4	Computation of final tuition fee and development fee:		
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	82437687	52811
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	1303139	835
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	83740826	53646
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	22227974	14240
4.2.1	a) Less income	8323507	5332
4.2.1	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	97645293	62553
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (2929359) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	97645293	62553
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	9764529	6255
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	4481919	2871
4.3	Usage charge for building - Regular / First Shift Rs. 8000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 2000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	12480000	7995
4.3	Usage charge for building - Second Shift Rs. 4000 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	7377163	4726
4.5	Total of (4.2.2.2 to 4.4)	131748904	84400
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	1560	
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(1107+209+117+0+128+0) (Excluding TFWS, J&K, and Repeaters)	1561	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	

4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	1561
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	84400
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	84400
4.10	Development fee (10% of 4.9.1)	8440
4.10.1	Total fee (4.9.1 + 4.10)	92840
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(2532) / NBA Courses - 844(25%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2532 Ph.D Holder - 17.05% - Add = 169 Research Publications in international journals & Patents - 0.50 per faculty per year - Add = 422 Placement of students - 53% - Add = 422	3545
4.10.3	Total Development Fee (4.10 + 4.10.2-(11985)) or Limited 15% of Tuition Fee(4.9.1- (12660)) whichever is less.	11985
4.10.4	Total Fee (4.9.1 + 4.10.3)	96385

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	2962485
2	Consultancy fees received.	302694
3	Sale of assets (like old computers equipment etc)	7790
4	Discipline Fine/Fee	86934
5	Insurance - Students Income	447130
6	Stationary charges collected	8902
7	Library Fee / Library Maintenance Income	57621
8	L.C. (Leaving Certificate) Fees Income	950
9	Manual Fees	88762
10	Grant - Sports	79410
11	Grant - Exam Remuneration / University pro-rata fee	1811704
12	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	830922
13	Eligibility Fee Income	529815
14	Admission Cancellation Fees	56050
15	Registration Fee Income	1052338
Total		8323507

Date _____

Place _____

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date _____

Disallowance:-
1) _____
2) _____
3) _____
4) _____

Prepared by: _____

Checked by (Chartered Accountant) _____