

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR ME STREAM

1	Name of the College/Institute: Anantrao Pawar College of Engineering & Research, PUNE. Code: EN6794 Stream: ME Year: 2026-27 Location: S. No 103 Shahu College Campus Parvati				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Upward Revision	66548	8452	75000
	Fee for Academic Year 2024-25	Approved	66548	8452	75000
	Fee for Academic Year 2023-24	No Upward Revision	66548	8452	75000
	Fee for Academic Year 2022-23	Approved	66548	8452	75000
	Fee for Academic Year 2021-22	Approved	52444	6556	59000
	Fee for Academic Year 2020-21	Approved	52444	6556	59000
	Fee for Academic Year 2019-20	No Upward Revision	62613	6387	69000
b) Fee Proposed by College for AY 2026-27		Proposal Status Y and Proposed fee for 2026-27 Rs. 61000			
C) Year of recognition by respective council/Government :		2013			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	3254231	27119
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	68586	572
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	3322817	27690
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	1176051	9800
4.2.1	a) Less income	438077	3651
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	4060791	33840
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (121824) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	4060791	33840
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	406079	3384
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	60912	508
4.3	Usage charge for building - Regular / First Shift Rs. 8000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 2000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	960000	8000
	Usage charge for building - Second Shift Rs. 4000 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	388272	3236
4.5	Total of (4.2.2.2 to 4.4)	5876054	48967
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(66+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	66	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	

4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	120
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	48967
4.9.1	Total Tuition Fee (4.9 + 4897 Vacancy Allowance) (10% increase due to less admissions if any)	53864
4.10	Development fee (10% of 4.9.1)	5386
4.10.1	Total fee (4.9.1 + 4.10)	59250
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(1616) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1616 Ph.D Holder - 40% - Add = 269 Research Publications in international journals & Patents - 0.63 per faculty per year - Add = 269 Placement of students - 30% - Add = 0	2154
4.10.3	Total Development Fee (4.10 + 4.10.2-(7540)) or Limited 15% of Tuition Fee(4.9.1- (8080)) whichever is less.	7540
4.10.4	Total Fee (4.9.1 + 4.10.3)	61404

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	155917
2	Consultancy fees received.	15931
3	Sale of assets (like old computers equipment etc)	410
4	Discipline Fine/Fee	4575
5	Insurance - Students Income	23533
6	Stationary charges collected	468
7	Library Fee / Library Maintenance Income	3033
8	L.C. (Leaving Certificate) Fees Income	50
9	Manual Fees	4672
10	Grant - Sports	4180
11	Grant - Exam Remuneration / University pro-rata fee	95353
12	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	43733
13	Eligibility Fee Income	27885
14	Admission Cancellation Fees	2950
15	Registration Fee Income	55387
Total		438077

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)