

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

Name of the College /Institute	EN6794 - Anantrao Pawar College of Engineering & Research, PUNE.
Address	S. No 103 Shahu College Campus Parvati

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income						
			MCA	ME	ENGG	Non FRA	Hostel	Hospital	Trust
1	XEROX CHARGES	31,543	0	0	0	0	0	0	31,543
2	TUITION FEE	9,19,79,540	73,58,363	0	8,46,21,177	0	0	0	0
3	DEVLOPMENT FEE	1,17,03,843	9,36,307	0	1,07,67,536	0	0	0	0
4	ELIGIBILITY FEE	4,44,800	35,584	0	4,09,216	0	0	0	0
5	PRO-RATA FEE	5,74,750	45,980	0	5,28,770	0	0	0	0
6	UNIVERSITY EXAM FEE	66,72,217	5,33,777	0	61,38,440	0	0	0	0
7	ALUMNI FEE	1,23,500	9,880	0	1,13,620	0	0	0	0
8	BCUD PROJECT GRANT	2,200	176	0	2,024	0	0	0	0
9	NSS GRANT	96,100	7,688	0	88,412	0	0	0	0
10	PUNE UNIVESITY EXAM GRANT	22,87,366	1,82,989	0	21,04,377	0	0	0	0
11	SARATHI EXAM EXPENSES	1,10,088	0	0	0	0	0	0	1,10,088
12	UNIVERSITY RESEARCH GRANT	2,000	160	0	1,840	0	0	0	0
13	STUDENT WELFARE GRANT	2,29,473	18,358	0	2,11,115	0	0	0	0
14	STUDENT ACTIVITY CHARGES	18,33,785	0	0	0	18,33,785	0	0	0
15	FSAI REGISTRATION FEE	2,65,650	21,252	0	2,44,398	0	0	0	0
16	CONSULTANCY CHARGES	49,300	0	0	0	0	0	0	49,300
17	INDUSTRIAL VISIT	3,57,150	28,572	0	3,28,578	0	0	0	0
18	OTHER FINE	2,19,893	17,591	0	2,02,302	0	0	0	0
19	ISTE REGISTORATION FEE	1,15,345	9,228	0	1,06,117	0	0	0	0
20	OTHER FEE	6,62,482	0	0	0	6,62,482	0	0	0
21	LIBRARY FINE	23,520	1,882	0	21,638	0	0	0	0
22	PROVISIONAL ADMISSION FEE	23,000	1,840	0	21,160	0	0	0	0
23	ADMISSION CANCELLATION CHARGES	47,000	3,760	0	43,240	0	0	0	0
24	MPSC/UPSC BUILDING FUNDS	38,695	0	0	0	0	0	0	38,695
25	NEWS PAPER SCRAP CHARGES	31,841	2,547	0	29,294	0	0	0	0
26	STATIONARY FEE	9,988	799	0	9,189	0	0	0	0
27	TC CERTIFICATE CHARGES	400	32	0	368	0	0	0	0
28	FIXED DEPOSIT INTEREST	2,64,022	21,122	0	2,42,900	0	0	0	0
29	SAVING BANK INTEREST	2,13,346	17,068	0	1,96,278	0	0	0	0
30	MISCELLAEIOUS RECEIPT	1,96,679	0	0	0	1,96,679	0	0	0
31	JEE EXAM FUNDS	3,52,799	0	0	0	0	0	0	3,52,799
32	ELECTRICITY CHARGES	63,972	0	0	0	0	0	0	63,972
33	SPONSORSHIP	2,95,155	0	0	0	0	0	0	2,95,155
34	PHENYL	7,135	0	0	0	7,135	0	0	0
	Total Income	11,93,28,577	92,54,955	0	10,64,31,989	27,00,081	0	0	9,41,552

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion						
			MCA	ME	ENGG	Non FRA	Hostel	Hospital	Trust
1	All Receipts other than above under whatsoever head collected	2115698	Total 28,572	Total 0	Total 3,28,578	8,66,296	0	0	8,92,252
2	Sale of assets (like old computers equipment etc)	31841	Total 2,547	Total 0	Total 29,294	0	0	0	0
3	Consultancy fees received.	49300	Total 0	Total 0	Total 0	0	0	0	49,300
4	Interest on FDR	264022	Total 21,122	Total 0	Total 2,42,900	0	0	0	0
5	Bank Interest Income	213346	Total 17,068	Total 0	Total 1,96,278	0	0	0	0
6	Discipline Fine/Fee	219893	Total 17,591	Total 0	Total 2,02,302	0	0	0	0

7	Alumni fees	123500	Total 9,880	Total 0	Total 1,13,620	0	0	0	0
8	Magazine Fee Income	1833785	Total 0	Total 0	Total 0	18,33,785	0	0	0
9	Stationary charges collected	9988	Total 799	Total 0	Total 9,189	0	0	0	0
10	Library Fee / Library Maintenance Income	23520	Total 1,882	Total 0	Total 21,638	0	0	0	0
11	L.C. (Leaving Certificate) Fees Income	400	Total 32	Total 0	Total 368	0	0	0	0
12	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	2617139	Total 2,09,371	Total 0	Total 24,07,768	0	0	0	0
13	Regular Students University Exam Fee Income	6672217	Total 5,33,777	Total 0	Total 61,38,440	0	0	0	0
14	Enrollment Fee Income	574750	Total 45,980	Total 0	Total 5,28,770	0	0	0	0
15	Eligibility Fee Income	444800	Total 35,584	Total 0	Total 4,09,216	0	0	0	0
16	Admission Cancellation Fees	70000	Total 5,600	Total 0	Total 64,400	0	0	0	0
17	Registration Fee Income	380995	Total 30,480	Total 0	Total 3,50,515	0	0	0	0
18	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u>	11703843	Total 9,36,307	Total 0	Total 1,07,67,536	0	0	0	0
19	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	91979540	Total 73,58,363	Total 0	Total 8,46,21,177	0	0	0	0
Total Income		11,93,28,577	92,54,955	0	10,64,31,989	27,00,081	0	0	9,41,552

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense						
			MCA	ME	ENGG	Non FRA	Hostel	Hospital	Trust
1	EXCESS IF INCOME OVER EXPENSES	53,08,574	4,24,686	0	48,83,888	0	0	0	0
2	DEPRECIATION	13,67,899	1,09,432	0	12,58,467	0	0	0	0
3	UPSC EXAM FUNDS REFUND	1,214	97	0	1,117	0	0	0	0
4	PURSHOTTAM KARANDAK EXPENSES	1,62,252	12,980	0	1,49,272	0	0	0	0
5	REMUNERATION EXPENSES FOR FY 23-24	19,35,111	1,54,809	0	17,80,302	0	0	0	0
6	TRANING AND PLACEMENT EXPENSES	59,856	4,788	0	55,068	0	0	0	0
7	NBA REGISTORATION FEE PAID	10,91,518	87,321	0	10,04,197	0	0	0	0
8	NSS ACTIVITY A.Y. 2023-24	1,17,610	9,409	0	1,08,201	0	0	0	0
9	NSS ACTIVITY EXPENSES	3,228	258	0	2,970	0	0	0	0
10	NEWS PAPER AND NEWS EXPENSES	20,375	1,630	0	18,745	0	0	0	0
11	TEACHING STAFF SALARY	6,63,29,925	53,06,394	0	6,10,23,531	0	0	0	0
12	NON-TEACHING STAFF SALARY	87,09,263	6,96,741	0	80,12,522	0	0	0	0
13	INNOVATION CLUB SALARY	11,75,000	94,000	0	10,81,000	0	0	0	0
14	PF MANAGEMENT CONTRIBUTION	7,38,424	59,074	0	6,79,350	0	0	0	0
15	SECURITY GUARD SALARY	3,32,752	26,620	0	3,06,132	0	0	0	0
16	PF ADMINSTRATION CHARGES	29,537	2,363	0	27,174	0	0	0	0
17	PROPERTY TAX	45,00,000	3,60,000	0	41,40,000	0	0	0	0
18	ABMS PARISHAD CONCESSION	5,67,339	45,387	0	5,21,952	0	0	0	0
19	ACADEMIC EXPENSES	3,79,955	30,396	0	3,49,559	0	0	0	0
20	ADVERTIESMENT EXPENSES	6,71,595	53,728	0	6,17,867	0	0	0	0
21	AFFILIATION EXPENSES	11,36,873	90,950	0	10,45,923	0	0	0	0
22	AICTE FEE FOR ACADEMIC YEAR 23-24	5,76,000	46,080	0	5,29,920	0	0	0	0
23	AICTE FEE PAID	3,80,000	30,400	0	3,49,600	0	0	0	0
24	ALUMNI MEET EXPENSES	17,025	1,362	0	15,663	0	0	0	0
25	ARA PAYMENT	2,18,900	17,512	0	2,01,388	0	0	0	0
26	AUDIT FEE	1,25,000	10,000	0	1,15,000	0	0	0	0
27	BANK CHARGES	31,825	2,546	0	29,279	0	0	0	0
28	BCUD PROJECT EXPENSES	27,364	2,189	0	25,175	0	0	0	0
29	BUILDING INSURANCE	88,500	7,080	0	81,420	0	0	0	0
30	BUILDING RENT PAID	24,580	1,966	0	22,614	0	0	0	0
31	CAMPENING EXPENSES	55,938	4,475	0	51,463	0	0	0	0
32	CLEANING EXPENSES	95,296	7,624	0	87,672	0	0	0	0
33	CONSUMABLE EXPENSES	44,658	3,573	0	41,085	0	0	0	0
34	DIESEL FOR GENERATOR	72,350	5,788	0	66,562	0	0	0	0
35	ELECTRICITY MATERIAL AND EXPENSES	1,26,353	10,108	0	1,16,245	0	0	0	0
36	ELECTRICITY CHARGES	10,38,000	83,040	0	9,54,960	0	0	0	0
37	ELIGIBILITY EXPENSES	4,64,750	37,180	0	4,27,570	0	0	0	0

38	EXAM EXPENSES 2023-24	22,511	1,801	0	20,710	0	0	0	0
39	FEE REGULATORY AUTHORITY FEE PAID	15,000	1,200	0	13,800	0	0	0	0
40	FIRST-AID EXPENSES	2,384	191	0	2,193	0	0	0	0
41	FUNCTION AND CEREMANY EXPENSES	83,450	6,676	0	76,774	0	0	0	0
42	HOUSEKEEPING CHARGES	5,15,724	41,258	0	4,74,466	0	0	0	0
43	I CARD EXPENSES	1,57,896	12,632	0	1,45,264	0	0	0	0
44	IIT BOMBAY REGISTORATION FEE PAID	29,500	2,360	0	27,140	0	0	0	0
45	INCUBATION CENTER	6,000	480	0	5,520	0	0	0	0
46	INDUCTION PROGRAM EXPENSES	1,04,704	8,376	0	96,328	0	0	0	0
47	INDUSTRIAL VISIT EXPENSES	3,43,286	27,463	0	3,15,823	0	0	0	0
48	INFRASTRUCTURE WORK EXPENSES	11,46,239	91,699	0	10,54,540	0	0	0	0
49	INTERNET EXPENSES	6,24,495	49,960	0	5,74,535	0	0	0	0
50	ISTE MEMBERSHIP FEE PAID	8,260	661	0	7,599	0	0	0	0
51	LABORATORY EXPENSES	3,10,540	24,843	0	2,85,697	0	0	0	0
52	MEETING EXPENSES	8,642	691	0	7,951	0	0	0	0
53	MINI PROJECT	2,355	188	0	2,167	0	0	0	0
54	NAAC REGISTORATION EXPENSES	9,46,756	75,740	0	8,71,016	0	0	0	0
55	PARENT MEET EXPENSES	8,790	703	0	8,087	0	0	0	0
56	NABL PROJECT EXPENSES	3,67,601	29,408	0	3,38,193	0	0	0	0
57	PHD. TUITION FEE REFUND	20,000	1,600	0	18,400	0	0	0	0
58	NAAC SEINAR REG FEE EXP	20,700	1,656	0	19,044	0	0	0	0
59	OFFICE EXPENSES	88,188	7,055	0	81,133	0	0	0	0
60	POLYHOUSE EXPENSES	17,100	1,368	0	15,732	0	0	0	0
61	POSTAGE EXPENSES	2,179	174	0	2,005	0	0	0	0
62	PRAYAS SHALA EXPENSES	16,244	1,300	0	14,944	0	0	0	0
63	PRINTED JOURNALS AND PERIODICALS EXP	4,12,280	32,982	0	3,79,298	0	0	0	0
64	PRINTING EXPENSES	8,04,297	64,344	0	7,39,953	0	0	0	0
65	PROFESSIONAL CHARGES	2,45,779	19,662	0	2,26,117	0	0	0	0
66	PROFESSIONAL TAX	2,000	160	0	1,840	0	0	0	0
67	PRO-RATA EXPENSES	5,22,845	41,828	0	4,81,017	0	0	0	0
68	REPAIR AND MAINTENANCE EXPENSES	18,00,783	1,44,063	0	16,56,720	0	0	0	0
69	SALARY OF STUDENT WELFARE	1,62,300	12,984	0	1,49,316	0	0	0	0
70	SARATHI EXAM EXPENSES	18,600	1,488	0	17,112	0	0	0	0
71	SPARTECH 2023-24 EXPENSES	1,82,000	14,560	0	1,67,440	0	0	0	0
72	SPORTS EXPENSES	64,282	5,143	0	59,139	0	0	0	0
73	STATIONARY EXPENSES	2,46,797	19,744	0	2,27,053	0	0	0	0
74	STUDENT CONFERENCE EXPENSES	18,000	1,440	0	16,560	0	0	0	0
75	STUDENT INSURANCE FEE PAID	5,76,719	46,138	0	5,30,581	0	0	0	0
76	TEA AND REFRESHMENT EXPENSES	2,27,652	18,212	0	2,09,440	0	0	0	0
77	TELEPHONE EXPENSES	12,796	1,024	0	11,772	0	0	0	0
78	TONER REFILLING AND PRINTER REPAIRING	1,91,553	15,324	0	1,76,229	0	0	0	0
79	TRANING AND PLACEMENT EXPENSES	70,793	5,663	0	65,130	0	0	0	0
80	TRAVELLING EXPENSES	3,16,396	25,312	0	2,91,084	0	0	0	0
81	UNIVERSITY AFFILIATION FEE PAID	1,20,812	9,665	0	1,11,147	0	0	0	0
82	UNIVERSITY EXAM EXPENSES	3,83,467	30,677	0	3,52,790	0	0	0	0
83	UNIVERSITY EXAM FEE PAID	65,34,105	5,22,728	0	60,11,377	0	0	0	0
84	WATER CHARGES	1,49,649	11,972	0	1,37,677	0	0	0	0
85	WORKSHOP EXPENSES	15,33,737	1,22,699	0	14,11,038	0	0	0	0
86	XEROX EXPENSES	30,248	2,420	0	27,828	0	0	0	0
87	WORKSHOP EXPENSES	22,329	1,786	0	20,543	0	0	0	0
88	FDP PROGRAM EXPENSES	43,019	3,442	0	39,577	0	0	0	0
89	THEORY EXAM EXPENSES	13,825	1,106	0	12,719	0	0	0	0
90	TECHNOTHON 2022-23 EXPENSES	5,38,860	43,109	0	4,95,751	0	0	0	0
91	STUDENT CONFERENCE EXPENSES	31,317	2,505	0	28,812	0	0	0	0
92	STARTUP EXPENSES	94,511	7,561	0	86,950	0	0	0	0
93	COMMITTEE EXPENSES	8,00,734	64,059	0	7,36,675	0	0	0	0
94	ONE DAY WORKSHOP/CONFARANCE EXP	97,570	7,806	0	89,764	0	0	0	0
95	INDUCTION PROGRAM EXPENSES	33,038	2,643	0	30,395	0	0	0	0
96	EXAM EXPENSES	1,14,661	9,173	0	1,05,488	0	0	0	0
97	DTE VISIT EXPENSES	17,440	1,395	0	16,045	0	0	0	0
	Total Expenses	11,93,28,577	95,46,286	0	10,97,82,291	0	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses						
Main Head	Sub Head	Total Expenses	MCA	ME	ENGG	Non FRA Courses	Hostel	Hospital	Trust

Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	66329925	Total 53,06,394 Paid 49,16,284 Provision for Unpaid 3,90,110 Claimed 53,06,394	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 6,10,23,531 Paid 5,65,37,272 Provision for Unpaid 44,86,259 Claimed 6,10,23,531	0	0	0	0
Salary Teaching and Non- Teaching Staff	Colleges Contribution to PF	738424	Total 59,074 Paid 54,495 Provision for Unpaid 4,579 Claimed 59,074	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 6,79,350 Paid 6,26,689 Provision for Unpaid 52,661 Claimed 6,79,350	0	0	0	0
Salary Teaching and Non- Teaching Staff	Admin Charges PF	29537	Total 2,363 Paid 2,172 Provision for Unpaid 191 Claimed 2,363	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 27,174 Paid 24,980 Provision for Unpaid 2,194 Claimed 27,174	0	0	0	0
Salary Teaching and Non- Teaching Staff	Staff Insurance	21613	Total 1,729 Paid 1,729 Provision for Unpaid 0 Claimed 1,729	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 19,884 Paid 19,884 Provision for Unpaid 0 Claimed 19,884	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	8709263	Total 6,96,741 Paid 6,41,203 Provision for Unpaid 55,538 Claimed 6,96,741	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 80,12,522 Paid 73,73,836 Provision for Unpaid 6,38,686 Claimed 80,12,522	0	0	0	0
Stipend / To Interns / Students	Interns students to UG Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	162300	Total 0 Claimed 0	Total 0 Claimed 0	Total 1,62,300 Claimed 1,62,300	0	0	0	0
Honorarium/ Remuneration paid to the visiting faculty	Remuneration Charges Paid to Visiting Faculties	1175000	Total 94,000 Claimed 94,000	Total 0 Claimed 0	Total 10,81,000 Claimed 10,81,000	0	0	0	0
Honorarium/ Remuneration paid to the Guest lecturer	Remuneration Charges Paid to Guest Lecturer	1935111	Total 1,54,809 Claimed 1,54,809	Total 0 Claimed 0	Total 17,80,302 Claimed 1,78,032	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	956000	Total 76,480 Claimed 76,480	Total 0 Claimed 0	Total 8,79,520 Claimed 8,79,520	0	0	0	0
Affiliation	University Affiliation Fee	1257685	Total 1,00,615 Claimed 1,00,615	Total 0 Claimed 0	Total 11,57,070 Claimed 11,57,070	0	0	0	0
University fees paid (for students)	Eligibility fees Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	464750	Total 37,180 Claimed 37,180	Total 0 Claimed 0	Total 4,27,570 Claimed 4,27,570	0	0	0	0
University fees paid (for students)	Exam Fee paid to University Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	6534105	Total 5,22,728 Claimed 5,22,728	Total 0 Claimed 0	Total 60,11,377 Claimed 60,11,377	0	0	0	0
University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.) Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total)	522845	Total 41,828 Claimed 41,828	Total 0 Claimed 0	Total 4,81,017 Claimed 4,81,017	0	0	0	0
Insurance	Student Insurance Upload copy of insurance policy made towards Student	576719	Total 46,138 Claimed 46,138	Total 0 Claimed 0	Total 5,30,581 Claimed 5,30,581	0	0	0	0
Insurance	Building Insurance Upload copy of Insurance policy made towards Building	88500	Total 7,080	Total 0	Total 81,420	0	0	0	0

			Claimed 7,080	Claimed 0	Claimed 81,420				
Scholarships Paid	Scholarship paid to Open Category Students	567339	Total 45,387 Claimed 0	Total 0 Claimed 0	Total 5,21,952 Claimed 0	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	1146239	Total 91,699 Claimed 91,699	Total 0 Claimed 0	Total 10,54,540 Claimed 10,54,540	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	1311417	Total 1,04,913 Claimed 1,04,913	Total 0 Claimed 0	Total 12,06,504 Claimed 12,06,504	0	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	63748	Total 5,100 Claimed 5,100	Total 0 Claimed 0	Total 58,648 Claimed 58,648	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc.	425618	Total 34,049 Claimed 34,049	Total 0 Claimed 0	Total 3,91,569 Claimed 3,91,569	0	0	0	0
Property Tax	Municipal/ Corporation/ Municipal Council/Gram Panchayat/NA Tax etc.	4500000	Total 3,60,000 Claimed 3,60,000	Total 0 Claimed 0	Total 41,40,000 Claimed 41,40,000	0	0	0	0
Building Repairs in the nature of capital expenditure	Maintenance - College Building	23529	Total 14,867 Claimed 14,867	Total 0 Claimed 0	Total 8,662 Claimed 8,662	0	0	0	0
Audit Fees	Audit Fee - College	125000	Total 10,000 Claimed 10,000	Total 0 Claimed 0	Total 1,15,000 Claimed 1,15,000	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority.	15000	Total 1,200 Claimed 1,200	Total 0 Claimed 0	Total 13,800 Claimed 13,800	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload receipt of Processing fee paid to Admission Regulating Authority.	218900	Total 17,512 Claimed 17,512	Total 0 Claimed 0	Total 2,01,388 Claimed 2,01,388	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for recruitment of staff Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	671595	Total 53,728 Claimed 53,728	Total 0 Claimed 0	Total 6,17,867 Claimed 6,17,867	0	0	0	0
Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	55938	Total 4,475 Claimed 4,475	Total 0 Claimed 0	Total 51,463 Claimed 51,463	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	427702	Total 34,216 Claimed 34,216	Total 0 Claimed 0	Total 3,93,486 Claimed 3,93,486	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	64282	Total 5,143 Claimed 5,143	Total 0 Claimed 0	Total 59,139 Claimed 59,139	0	0	0	0
Expenses related to Students	3. Alumni meet	17025	Total 1,362 Claimed 0	Total 0 Claimed 0	Total 15,663 Claimed 0	0	0	0	0
Expenses related to Students	4. Training & placement expenses	70793	Total 5,663 Claimed 5,663	Total 0 Claimed 0	Total 65,130 Claimed 65,130	0	0	0	0
Expenses related to Students	5. Industrial visit/tour Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any.	343286	Total 27,463 Claimed 27,463	Total 0 Claimed 0	Total 3,15,823 Claimed 3,15,823	0	0	0	0
Expenses related to Students	6. Induction Program	104704	Total 8,376 Claimed 8,376	Total 0 Claimed 0	Total 96,328 Claimed 96,328	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	29500	Total 2,360 Claimed 2,360	Total 0 Claimed 0	Total 27,140 Claimed 27,140	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	31825	Total 2,546 Claimed 2,546	Total 0 Claimed 0	Total 29,279 Claimed 29,279	0	0	0	0

Conference and Seminar	Student competition	538860	Total 43,109 Claimed 43,109	Total 0 Claimed 0	Total 4,95,751 Claimed 4,95,751	0	0	0	0
Professional Charges	Consultancy Fees - Legal	245779	Total 19,662 Claimed 19,662	Total 0 Claimed 0	Total 2,26,117 Claimed 2,26,117	0	0	0	0
Meeting Fees and Expenses	Committee Meeting Charges to Members/ Trustee	227652	Total 18,212 Claimed 18,212	Total 0 Claimed 0	Total 2,09,440 Claimed 2,09,440	0	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	8790	Total 703 Claimed 703	Total 0 Claimed 0	Total 8,087 Claimed 8,087	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	800734	Total 64,059 Claimed 64,059	Total 0 Claimed 0	Total 7,36,675 Claimed 7,36,675	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	316396	Total 25,312 Claimed 25,312	Total 0 Claimed 0	Total 2,91,084 Claimed 2,91,084	0	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	624495	Total 49,960 Claimed 49,960	Total 0 Claimed 0	Total 5,74,535 Claimed 5,74,535	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	12796	Total 1,024 Claimed 1,024	Total 0 Claimed 0	Total 11,772 Claimed 11,772	0	0	0	0
Communication Expenses	Postage, Courier Charges	2179	Total 174 Claimed 174	Total 0 Claimed 0	Total 2,005 Claimed 2,005	0	0	0	0
Printing and Stationery	Prospectus printing	1051094	Total 84,088 Claimed 84,088	Total 0 Claimed 0	Total 9,67,006 Claimed 9,67,006	0	0	0	0
Printing and Stationery	Exam papers and form printing	730792	Total 58,463 Claimed 58,463	Total 0 Claimed 0	Total 6,72,329 Claimed 6,72,329	0	0	0	0
Establishment Expenses	Electricity	1038000	Total 83,040 Claimed 83,040	Total 0 Claimed 0	Total 9,54,960 Claimed 9,54,960	0	0	0	0
Establishment Expenses	Water and Tanker Charges Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	149649	Total 11,972 Claimed 11,972	Total 0 Claimed 0	Total 1,37,677 Claimed 1,37,677	0	0	0	0
Contractual Services	Sweeping and cleaning services	515724	Total 41,258 Claimed 41,258	Total 0 Claimed 0	Total 4,74,466 Claimed 4,74,466	0	0	0	0
Contractual Services	Security services	332752	Total 26,620 Claimed 26,620	Total 0 Claimed 0	Total 3,06,132 Claimed 3,06,132	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material, Demonstration Material, Consumables, Chemicals etc.	310540	Total 24,843 Claimed 24,843	Total 0 Claimed 0	Total 2,85,697 Claimed 2,85,697	0	0	0	0
Other Expenses	The processing fee paid to NAAC / NBA / NIRF / NABH/NABL etc. for accreditation (if applicable).	2038274	Total 1,63,061 Claimed 1,63,061	Total 0 Claimed 0	Total 18,75,213 Claimed 18,75,213	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	3555521	Total 2,84,442 Claimed 2,84,442	Total 0 Claimed 0	Total 32,71,079 Claimed 32,71,079	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	1367899	Total 1,09,432 Claimed 0	Total 0 Claimed 0	Total 12,58,467 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	412280	Total 32,982 Claimed 32,982	Total 0 Claimed 0	Total 3,79,298 Claimed 3,79,298	0	0	0	0
Surplus/ Excess of income over expenditure as per audited IE account of college	Surplus/ Excess of income over expenditure as per audited IE account of college	5308574	Total 4,24,686 Claimed 0	Total 0 Claimed 0	Total 48,83,888 Claimed 0	0	0	0	0

Rent	Rent for College Building Paid to Statutory Bodies such as MIDC, CIDCO, etc.	24580	Total 1,966 Claimed 0	Total 0 Claimed 0	Total 22,614 Claimed 0	0	0	0	0
Total Expenses		11,93,28,577	95,46,286	0	10,97,82,291	0	0	0	0
Total Claimed Expenses			89,63,453	0	10,14,77,437				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26