

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR MCA STREAM

1	Name of the College/Institute: Anantrao Pawar College of Engineering & Research, PUNE. Code: EN6794 Stream: MCA Year: 2025-26 Location: S. No 103 Shahu College Campus Parvati				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Ad-hoc	81818	8182	90000
	Fee for Academic Year 2023-24	Ad-hoc	81818	8182	90000
	Fee for Academic Year 2022-23	Approved	0	0	0
	Fee for Academic Year 2021-22	Approved	0	0	0
	Fee for Academic Year 2020-21	Approved	0	0	0
	Fee for Academic Year 2019-20	Approved	0	0	0
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 94941			
	C) Year of recognition by respective council/Government :	2023			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	6066301	50553
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	248809	2073
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	6315110	52626
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	2648343	22070
4.2.1	a) Less income	912215	7602
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	8051238	67094
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (161025) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	8051238	67094
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	805124	6709
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	120769	1006
4.3	Usage charge for building - Regular / First Shift Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	780000	6500
	Usage charge for building - Second Shift Rs. 3250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	526409	4387
4.5	Total of (4.2.2.2 to 4.4)	10283540	85696
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(91+0+1+0+10+0) (Excluding TFWS, J&K, and Repeaters)	102	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	120	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	85696	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	85696	
4.10	Development fee (10% of 4.9.1)	8570	
4.10.1	Total fee (4.9.1 + 4.10)	94266	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - (0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - % - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - % - Add = 0	0	

4.10.3	Total Development Fee (4.10 + 4.10.2-(8570)) or Limited 15% of Tuition Fee(4.9.1- (12854)) whichever is less.	8570
4.10.4	Total Fee (4.9.1 + 4.10.3)	94266

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	28572
2	Sale of assets (like old computers equipment etc)	2547
3	Discipline Fine/Fee	17591
4	Stationary charges collected	799
5	Library Fee / Library Maintenance Income	1882
6	L.C. (Leaving Certificate) Fees Income	32
7	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	209371
8	Regular Students University Exam Fee Income	533777
9	Enrollment Fee Income	45980
10	Eligibility Fee Income	35584
11	Admission Cancellation Fees	5600
12	Registration Fee Income	30480
Total		912215

Date
Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date
Disallowance:-
1)
2)
3)
4)

Prepared by:

Checked by (Chartered Accountant)