

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR ENGG STREAM

1	Name of the College/Institute: Anantrao Pawar College of Engineering & Research, PUNE. Code: EN6794 Stream: ENGG Year: 2025-26 Location: S. No 103 Shahu College Campus Parvati				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	No Upward Revision	62999	8001	71000
	Fee for Academic Year 2023-24	Approved	62999	8001	71000
	Fee for Academic Year 2022-23	Approved	57898	7352	65250
	Fee for Academic Year 2021-22	No Upward Revision	59556	7444	67000
	Fee for Academic Year 2020-21	Approved	59556	7444	67000
	Fee for Academic Year 2019-20	Approved	62222	7778	70000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 99852			
	C) Year of recognition by respective council/Government :	2012			
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4	Computation of final tuition fee and development fee:		
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	69762461	50553
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	1259032	912
4.1.3	Stipend paid to the students	162300	118
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	71183793	51582
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	30293644	21952
4.2.1	a) Less income	10490478	7602
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	90986959	65933
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (1819739) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	90986959	65933
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	9098696	6593
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	4176301	3026
4.3	Usage charge for building - Regular / First Shift Rs. 7500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 2000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	10350000	7500
	Usage charge for building - Second Shift Rs. 3750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	6053707	4387
4.5	Total of (4.2.2.2 to 4.4)	120665663	87439
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	1380	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(973+111+87+0+155+0) (Excluding TFWS, J&K, and Repeaters)	1326	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	1380	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	87439	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	87439	
4.10	Development fee (10% of 4.9.1)	8744	
4.10.1	Total fee (4.9.1 + 4.10)	96183	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(2623) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2623 Ph.D Holder - 10.4% - Add = 175 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 47% - Add = 175	2973	

4.10.3	Total Development Fee (4.10 + 4.10.2-(11717)) or Limited 15% of Tuition Fee(4.9.1- (13116)) whichever is less.	11717
4.10.4	Total Fee (4.9.1 + 4.10.3)	99156

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	328578
2	Sale of assets (like old computers equipment etc)	29294
3	Discipline Fine/Fee	202302
4	Stationary charges collected	9189
5	Library Fee / Library Maintenance Income	21638
6	L.C. (Leaving Certificate) Fees Income	368
7	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	2407768
8	Regular Students University Exam Fee Income	6138440
9	Enrollment Fee Income	528770
10	Eligibility Fee Income	409216
11	Admission Cancellation Fees	64400
12	Registration Fee Income	350515
Total		10490478

Date
Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date
Disallowance:-
1)
2)
3)
4)

Prepared by:

Checked by (Chartered Accountant)