FEES REGULATING AUTHORITY - 2018-19, Mumbai 305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Warning: Division by zero in /home/ss/public_html/ssi_prp_17/institute/print /printcheck list1.php on line 1014

AP STI	/printcheck_list1.php on line 1014 PROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2018 REAM ME	-19 AN	ID	
1	Name of the College/Institute: Anantrao Pawar College of Engineering & Research, PUNE. Code: EN6794 Stream: ME Year: 2018-19 Location: S.No. 103, Laxmi nagar, Parvati Ramana, Pune 411009			
······	Approved fee for Academic Year 2016-17 NA	***************************************	***************************************	
2	Information related to Fee For AY 2017-18 Approved finally determined by FRA (Including in Review / legal case etc)	67000		
	Fee Proposed by College for AY 2018-19	Select Proposal Status Y Proposed fee for 2018-19 86423 Rs		
	C) Year of recognition by respective council/Government:	2014		
2.1	Streams combined Yes / No	No		
2.1.1	Streams combined			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y		
4		Expenditure incurred (in Rs.)		
	Computation of final tuition fee and development fee:		Per Student (divided by 4.8)	
4.1.1	Salary expenditure for 2016-17 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	2352444		
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	170680	2371	
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)	2523124		
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded, except interest paid on TEQUIP loan) for 2016-17 (See Norm 2.2)	1879933		
4.2.1	a) Less income derived by using college property (See norm 2.14)	0		
	b) Hostel expenses, if any (See norm 2.2.2)	0		
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)	4403057	61154	
4.2.3	10% of 4.2.2 for increase in cost for 2016-17 (See norm 1.5)	440306	6115	
4.3	Usage charge for building (See norm 2.4.1) - Regular / First Shift Rs. 6000 per student for total sanctioned intake	432000	6000	
	Usage charge for building (See norm 2.4.1) - Second Shift Rs. 3000 per student for total sanctioned intake	0		
4.4	Depreciation on other assets at approved rates as on 31.03.2017 (See norm 2.4) - Regular / First Shift	360839	5012	
4.5	Total of (4.2.2 to 4.4)+ 4.11.1	5636202		
4.6	Sanctioned strength in the course run in Academic Year 2016-17 (No.) - Regular / First Shift (This is to exclude the Tution Waiver Scheme (TWS) students) 72		70201	
	Sanctioned strength in the course run in Academic Year 2016-17 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	0		
17	ctual strength in the course run in Academic Year 2016-17 (No.) - Regular / First Shift		67	
4.7	tual strength in the course run in Academic Year 2016-17 (No.) - Second Shift 0			
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift			

4.9				
4.8		0 72 0 78281		