

FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2018-19 AND STREAM ENGG

1	Name of the College/Institute: Anantrao Pawar College of Engineering & Research, PUNE. Code: EN6794 Stream: ENGG Year: 2018-19 Location: S.No. 103, Laxmi nagar, Parvati Ramana, Pune 411009																																																								
2	Approved fee for Academic Year 2016-17 NA Information related to Fee For AY 2017-18 Approved finally determined by FRA (Including in Review / legal case etc..)		52000																																																						
	Fee Proposed by College for AY 2018-19		Select Proposal Status Y Proposed fee for 2018-19 81640 Rs.																																																						
	C) Year of recognition by respective council/Government :																																																								
2.1	Streams combined Yes / No		2012																																																						
2.1.1 *	Streams combined		No																																																						
3.	Whether undertaking on stamp paper submitted reg. refund?		Y																																																						
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.) <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 70%;"></th> <th style="width: 15%; text-align: center;">Total</th> <th style="width: 15%; text-align: center;">Per Student (divided by 4.8)</th> </tr> </thead> <tbody> <tr> <td>4.1.1</td> <td>36854973</td> <td>29963</td> </tr> <tr> <td>4.1.2</td> <td>192520</td> <td>157</td> </tr> <tr> <td>4.1.3</td> <td>37047493</td> <td>30120</td> </tr> <tr> <td>4.2</td> <td>23753627</td> <td>19312</td> </tr> <tr> <td>4.2.1</td> <td>0</td> <td></td> </tr> <tr> <td>4.2.2</td> <td>0</td> <td></td> </tr> <tr> <td>4.2.2</td> <td>60801120</td> <td>49432</td> </tr> <tr> <td>4.2.3</td> <td>6080112</td> <td>4943</td> </tr> <tr> <td>4.3</td> <td>7380000</td> <td>6000</td> </tr> <tr> <td>4.4</td> <td>5653160</td> <td>4596</td> </tr> <tr> <td>4.5</td> <td>79914392</td> <td>64971</td> </tr> <tr> <td>4.6</td> <td>1230</td> <td></td> </tr> <tr> <td>4.7</td> <td>704</td> <td></td> </tr> <tr> <td>4.8</td> <td>1230</td> <td></td> </tr> <tr> <td>4.9</td> <td>74717</td> <td></td> </tr> <tr> <td>4.10</td> <td>6351</td> <td></td> </tr> <tr> <td>4.10.1</td> <td>81068</td> <td></td> </tr> </tbody> </table>		Total	Per Student (divided by 4.8)	4.1.1	36854973	29963	4.1.2	192520	157	4.1.3	37047493	30120	4.2	23753627	19312	4.2.1	0		4.2.2	0		4.2.2	60801120	49432	4.2.3	6080112	4943	4.3	7380000	6000	4.4	5653160	4596	4.5	79914392	64971	4.6	1230		4.7	704		4.8	1230		4.9	74717		4.10	6351		4.10.1	81068	
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4.1.1	Salary expenditure for 2016-17 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.		36854973																																																						
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers		192520																																																						
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)		37047493																																																						
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2016-17 (See Norm 2.2)		23753627																																																						
4.2.1	a) Less income derived by using college property (See norm 2.14)		0																																																						
	b) Hostel expenses, if any (See norm 2.2.2)		0																																																						
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)		60801120																																																						
4.2.3	10% of 4.2.2 for increase in cost for 2016-17 (See norm 1.5)		6080112																																																						
4.3	Usage charge for building (See norm 2.4.1) - Regular / First Shift Rs. 6000 per student for total sanctioned intake		7380000																																																						
	Usage charge for building (See norm 2.4.1) - Second Shift Rs. 3000 per student for total sanctioned intake		0																																																						
4.4	Depreciation on other assets at approved rates as on 31.03.2017 (See norm 2.4) - Regular / First Shift		5653160																																																						
4.5	Total of (4.2.2 to 4.4)+ 4.1.1		79914392																																																						
4.6	Sanctioned strength in the course run in Academic Year 2016-17 (No.) - Regular / First Shift (This is to exclude the Tution Waiver Scheme (TWS) students)		1230																																																						
	Sanctioned strength in the course run in Academic Year 2016-17 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students)		0																																																						
4.7	Actual strength in the course run in Academic Year 2016-17 (No.) - Regular / First Shift Actual strength in the course run in Academic Year 2016-17 (No.) - Second Shift		704																																																						
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift		1230																																																						
4.9	Tuition Fee (4.5 / 4.8) (15% increase due to less admissions if any)		74717																																																						
4.10	Development fee (10% of 4.9) (15% reduction due to less admissions if any)		6351																																																						
4.10.1	Total fee (4.9 + 4.10)		81068																																																						

