

FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2018-19 AND STREAM ENGG

1	Name of the College/Institute: Anantrao Pawar College of Engineering & Research, PUNE. Code: EN6794 Stream: ENGG Year: 2018-19 Location: S.No. 103, Laxmi nagar, Parvati Ramana, Pune 411009																																				
2	Approved fee for Academic Year 2016-17 NA Information related to Fee For AY 2017-18 Approved finally determined by FRA (Including in Review / legal case etc..)		52000																																		
	Fee Proposed by College for AY 2018-19		Select Proposal Status Y Proposed fee for 2018-19 81640 Rs.																																		
	C) Year of recognition by respective council/Government :		2012																																		
2.1	Streams combined Yes / No		No																																		
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3.	Whether undertaking on stamp paper submitted reg. refund?		Y																																		
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.) <table border="1"> <thead> <tr> <th>Total</th> <th>Per Student (divided by 4.8)</th> </tr> </thead> <tbody> <tr> <td>4.1.1</td> <td></td> </tr> <tr> <td>4.1.2</td> <td></td> </tr> <tr> <td>4.1.3</td> <td></td> </tr> <tr> <td>4.2</td> <td></td> </tr> <tr> <td>4.2.1</td> <td></td> </tr> <tr> <td>4.2.2</td> <td></td> </tr> <tr> <td>4.2.3</td> <td></td> </tr> <tr> <td>4.3</td> <td></td> </tr> <tr> <td>4.4</td> <td></td> </tr> <tr> <td>4.5</td> <td></td> </tr> <tr> <td>4.6</td> <td></td> </tr> <tr> <td>4.7</td> <td></td> </tr> <tr> <td>4.8</td> <td></td> </tr> <tr> <td>4.9</td> <td></td> </tr> <tr> <td>4.10</td> <td></td> </tr> <tr> <td>4.10.1</td> <td></td> </tr> </tbody> </table>	Total	Per Student (divided by 4.8)	4.1.1		4.1.2		4.1.3		4.2		4.2.1		4.2.2		4.2.3		4.3		4.4		4.5		4.6		4.7		4.8		4.9		4.10		4.10.1	
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4.1.1	Salary expenditure for 2016-17 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	36854973	29963																																		
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	192520	157																																		
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)	37047493	30120																																		
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2016-17 (See Norm 2.2)	23753627	19312																																		
4.2.1	a) Less income derived by using college property (See norm 2.14)	0																																			
	b) Hostel expenses, if any (See norm 2.2.2)	0																																			
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)	60801120	49432																																		
4.2.3	10% of 4.2.2 for increase in cost for 2016-17 (See norm 1.5)	6080112	4943																																		
4.3	Usage charge for building (See norm 2.4.1) - Regular / First Shift Rs. 6000 per student for total sanctioned intake	7380000	6000																																		
	Usage charge for building (See norm 2.4.1) - Second Shift Rs. 3000 per student for total sanctioned intake	0																																			
4.4	Depreciation on other assets at approved rates as on 31.03.2017 (See norm 2.4) - Regular / First Shift	5653160	4596																																		
4.5	Total of (4.2.2 to 4.4)+ 4.11.1	79914392	64971																																		
4.6	Sanctioned strength in the course run in Academic Year 2016-17 (No.) - Regular / First Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	1230																																			
	Sanctioned strength in the course run in Academic Year 2016-17 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	0																																			
4.7	Actual strength in the course run in Academic Year 2016-17 (No.) - Regular / First Shift	704																																			
	Actual strength in the course run in Academic Year 2016-17 (No.) - Second Shift	0																																			
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	1230																																			
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0																																			
4.9	Tuition Fee (4.5 / 4.8) (15% increase due to less admissions if any)	74717																																			
4.10	Development fee (10% of 4.9) (15% reduction due to less admissions if any)	6351																																			
4.10.1	Total fee (4.9 + 4.10)	81068																																			

Credit for accreditation/quality improvement etc (Not more than 15% of Dev fee)
 NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0

4.10.2 Ph.D Holder - 1% - Add = 127

Research Publications in international journals & Patents - 0.81 per faculty per year - Add = 318

572

4.10.3 Total Fee (4.10.1 to 4.10.2)

4.11 Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)

81640

4.11.1 - Total - 00

4.11.2 - per Student -

The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2018-19 it is already included in their Tuition Fee (See 4.5)

FRA Processing Fee = Controlling Strength x Proposed Fee x (0.05/100)

Date 30/10/2017

Place PUNE

50209

(Fifty Thousands Two Hundred and Nine Rupees)

[Signature]

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

